

PROGRAM DESCRIPTION

Department: Agriculture

HB Section(s): 6.105

Program Name: Device and Commodity Large Scale Inspection Program

Program is found in the following core budget(s): Weights, Measures and Consumer Protection

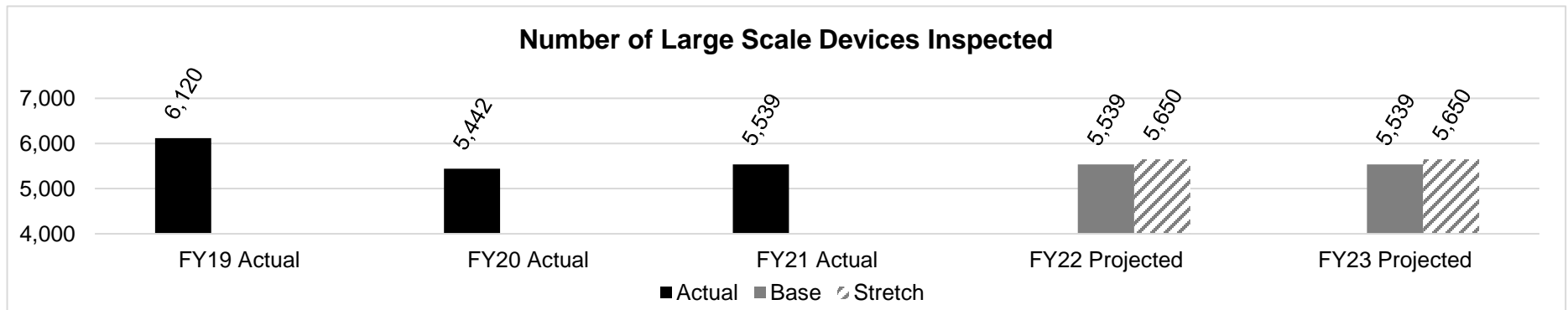
1a. What strategic priority does this program address?

Reach more consumers to promote and protect agriculture.

1b. What does this program do?

- Provide equity in the marketplace by ensuring accuracy of weighing and measuring devices greater than 1,000 lbs. capacity. These devices are typically found at grain elevators, rock quarries, fertilizer plants, livestock auctions, landfills, recycling centers, fescue seed buying stations, etc.
- Provide a highly trained workforce by maintaining inspector certifications.
- Work in cooperation with the National Conference on Weights and Measures (NCWM) to ensure Missouri is represented when setting national standards in NIST Handbooks 44, 130, and 133. These handbooks are referenced by State law.

2a. Provide an activity measure for the program.



Note: Base equals prior 5,539. Stretch goal is 1% better for FY22, 1.5% better for FY23.

Note: Number of inspections performed in FY20 and FY21 is lower than FY19 due to COVID and vacant position.

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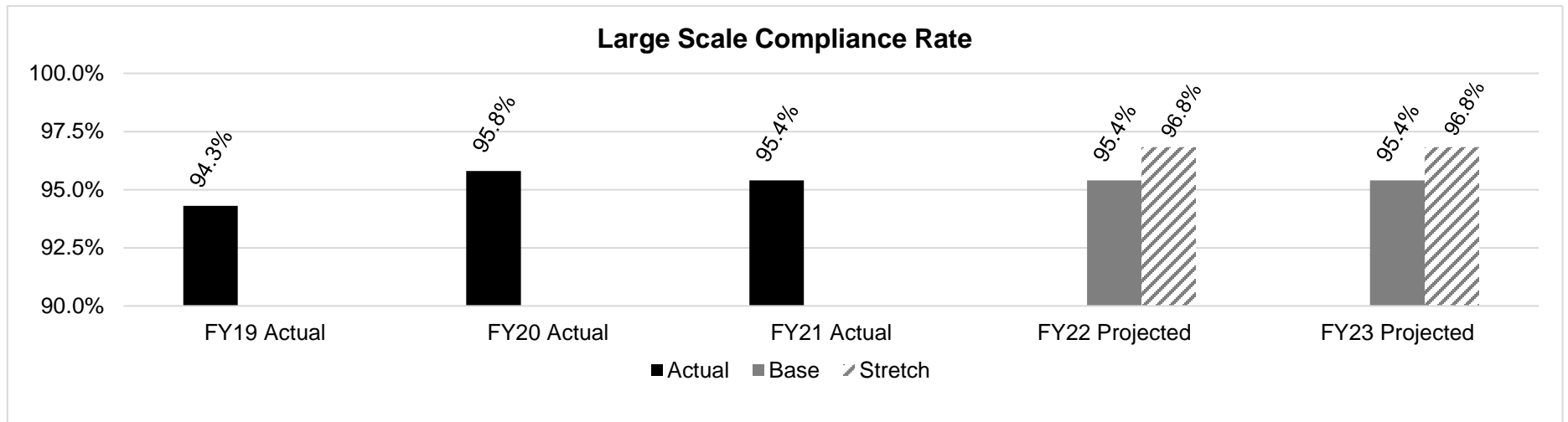
Department: **Agriculture**

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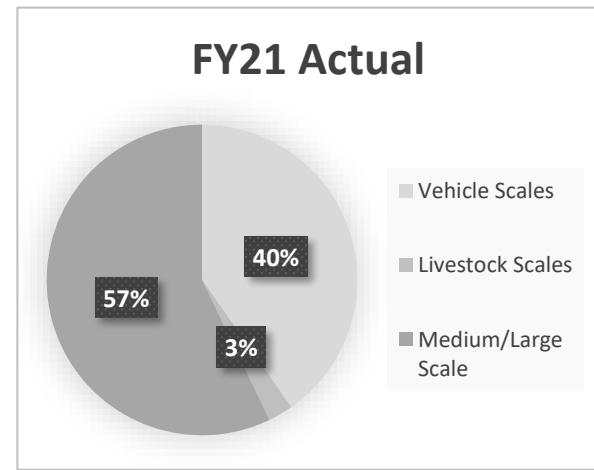
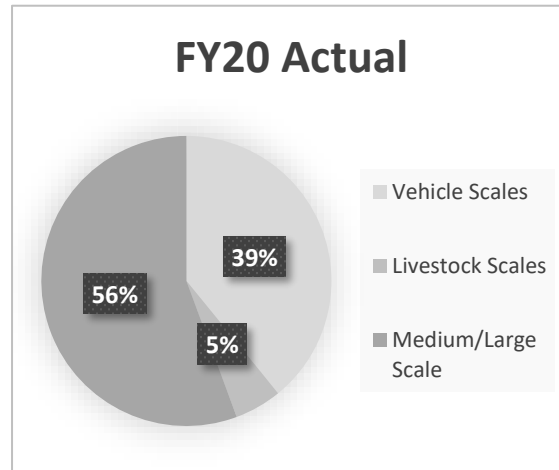
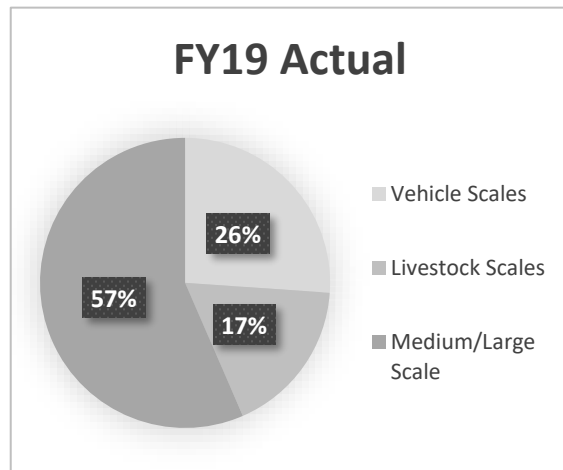
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2b. Provide a measure of the program's quality.



Note: Base equals 95.4%. Stretch goal is 1.5% better for FY22 and FY23.

2c. Provide a measure(s) of the program's impact.



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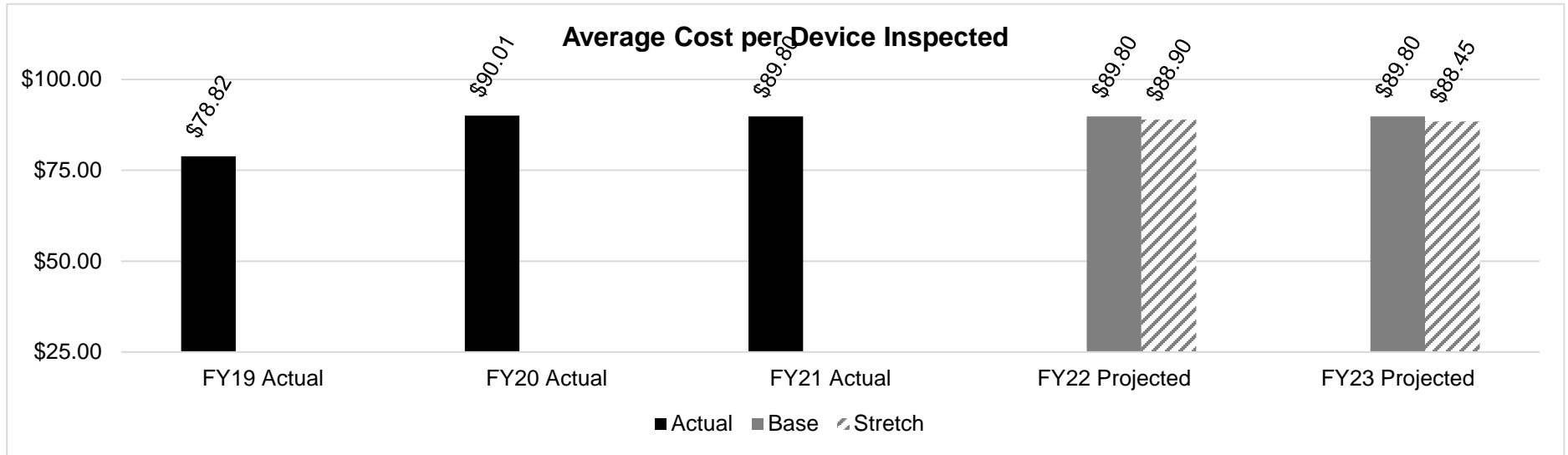
Department: **Agriculture**

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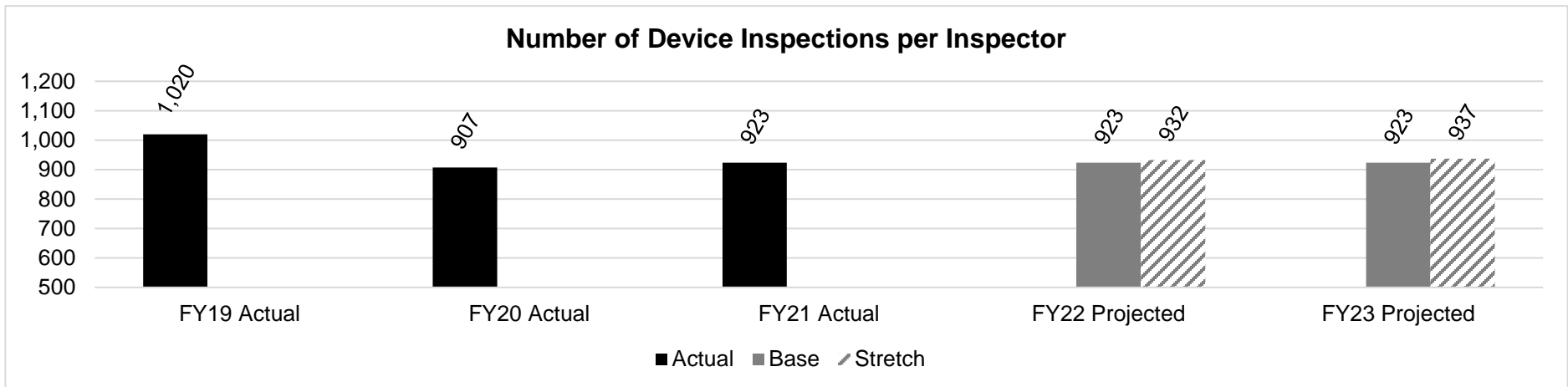
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2d. Provide a measure(s) of the program's efficiency.



Note: Base equals \$89.80. Stretch goal is 1% better for FY22, 1.5% better for FY23.



Note 1: Base equals 923. Stretch goal is 1% better for FY22 and 1.5% better for FY23.

Note: Number of inspections performed in FY20 and FY21 is lower than FY19 due to COVID and vacant position.

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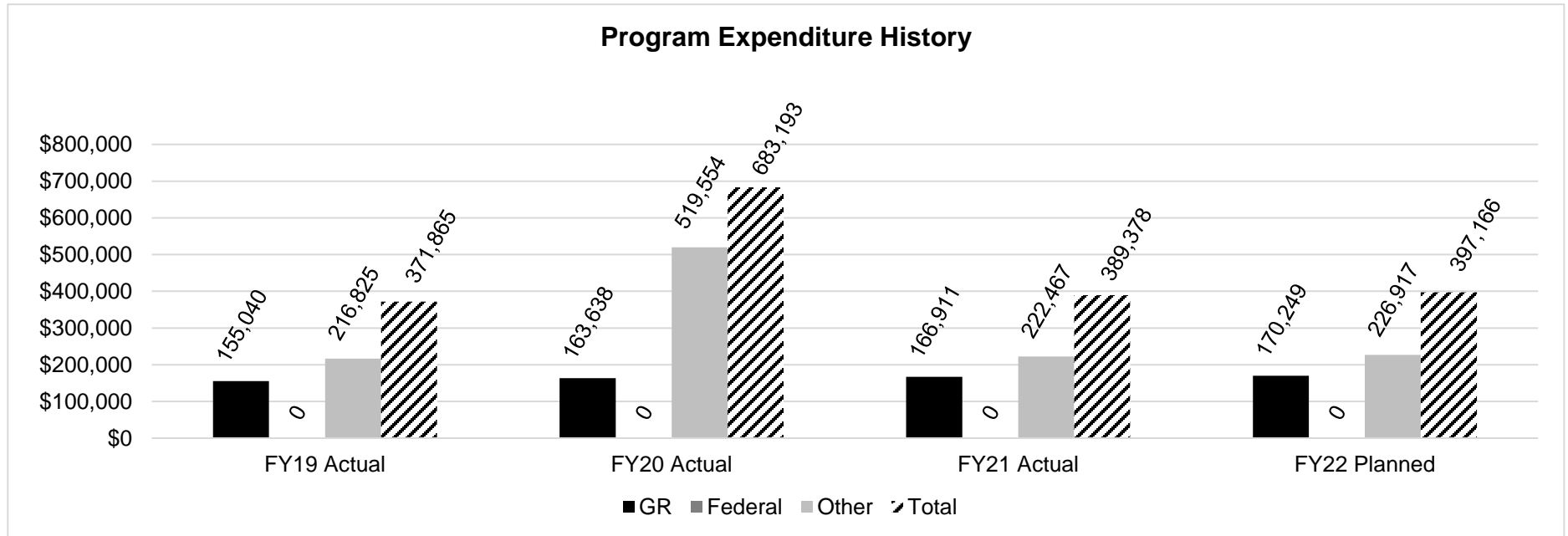
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3. Provide actual expenditures for the prior three fiscal years; planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



Note: Large scale trucked was purchased in FY20 which increased expense total for that fiscal year.

4. What are the sources of the "Other " funds?

Ag Protection Fund (0970)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 413.005 to 413.229 RSMo.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No