

**PROGRAM DESCRIPTION**

**Department: Agriculture**

**HB Section(s): 6.105**

**Program Name: Device and Commodity Small Scale Inspection Program**

**Program is found in the following core budget(s): Weights, Measures and Consumer Protection**

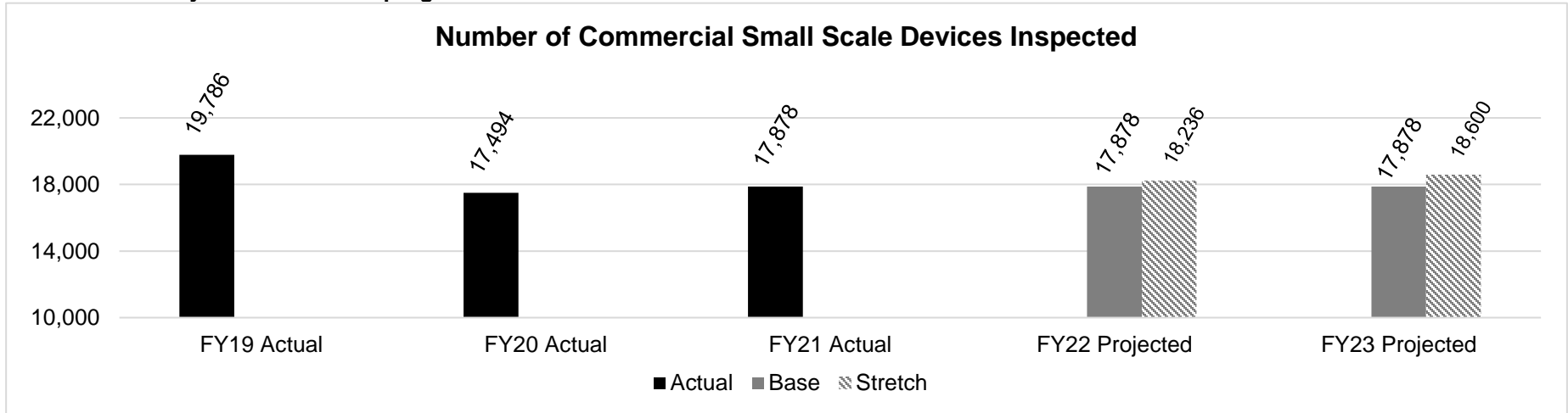
**1a. What strategic priority does this program address?**

Reach more consumers to promote and protect agriculture.

**1b. What does this program do?**

- Provide equity in the marketplace by:
  - Ensuring accuracy of scales up to 1000 lbs. capacity. These devices are typically found at grocery stores, delicatessens, convenience stores, laundromats, hardware stores, lawn and garden centers, farmers markets, etc.
  - Providing accurate and adequate information on packages as to the quantity of contents,
  - Ensuring correct pricing of commodities at point-of-sale systems, and
  - Ensuring milk products are compliant with the Unfair Milk Sales Practices Act.
- Issue egg licenses to individuals and businesses, ensure eggs conform to USDA standards and are safe for consumption.
- Provide a highly trained workforce by maintaining inspector certifications.
- Work in cooperation with the National Conference on Weights and Measures (NCWM) to ensure Missouri is represented when setting national standards in NIST Handbooks 44, 130, and 133. These handbooks are referenced by State law.

**2a. Provide an activity measure for the program.**



Note: Base equals 17,878. Stretch goal is 1% better for FY21, 1.5% better for FY22 and 2% better for FY23.

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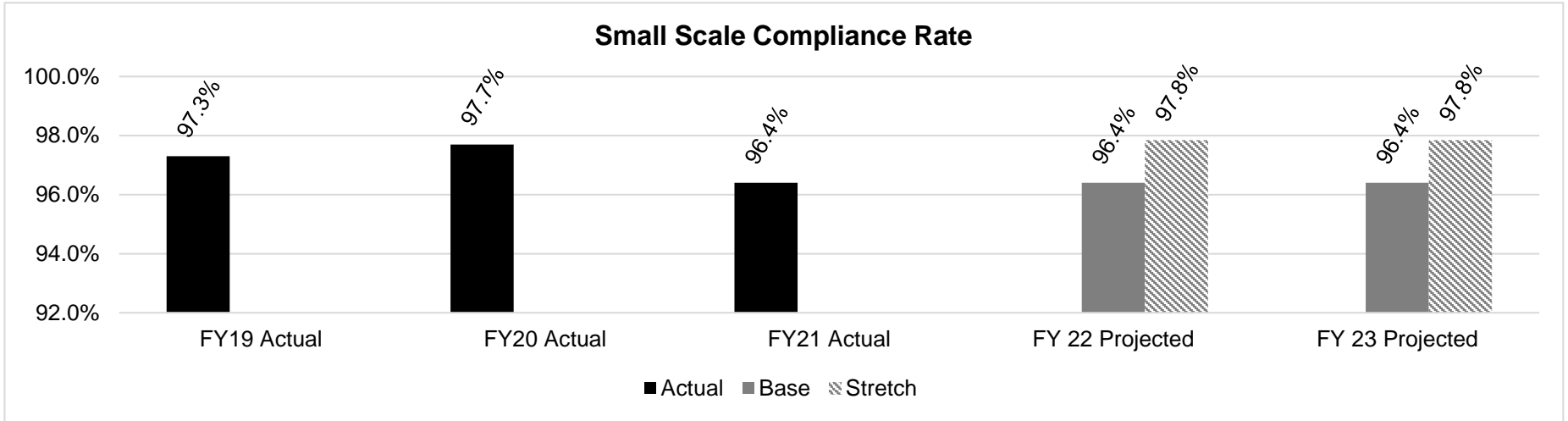
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**2b. Provide a measure of the program's quality.**



Note: Base equals 96.4%. Stretch goal is 1.5% better for FY22 and FY23.

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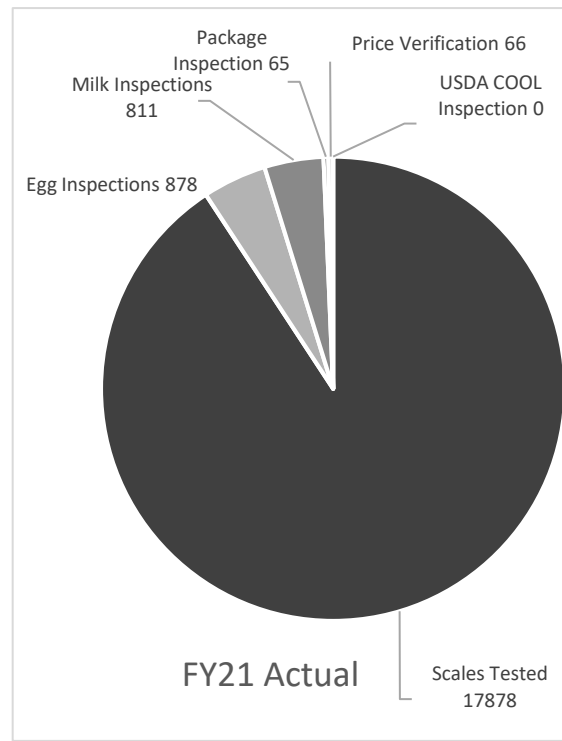
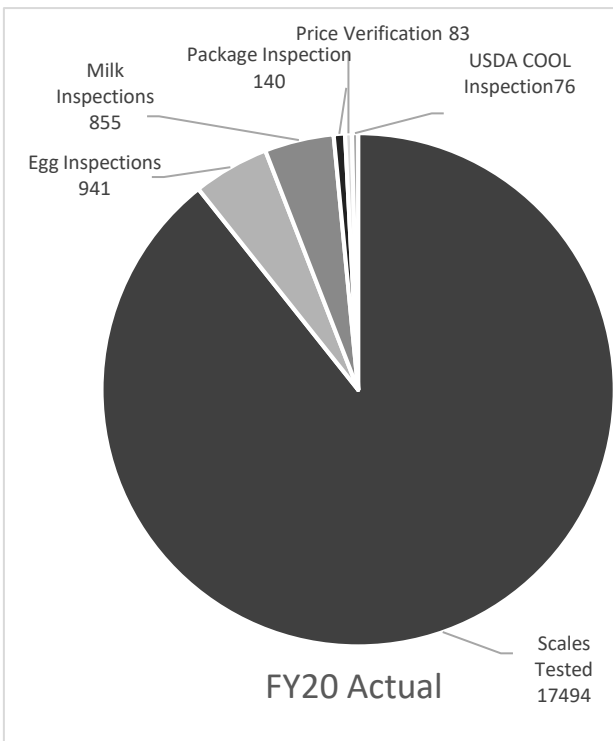
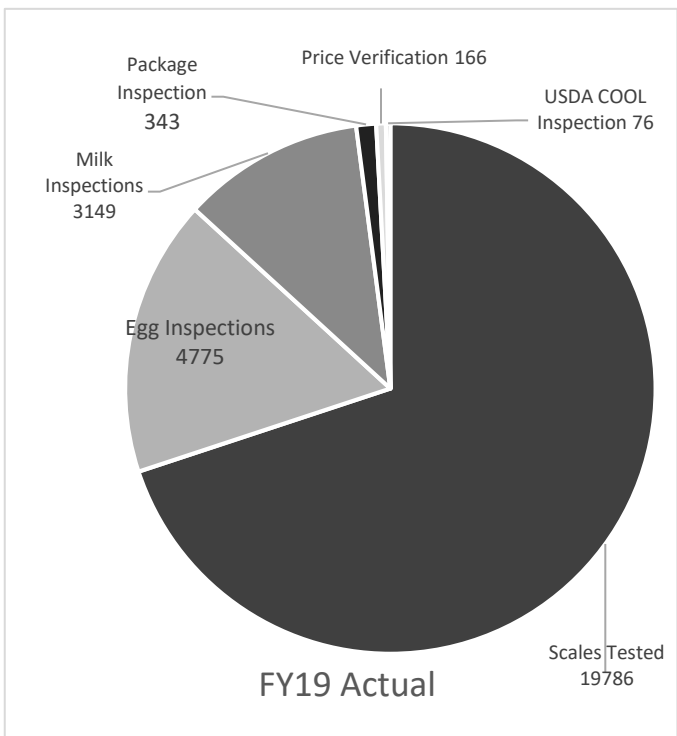
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**2c. Provide a measure(s) of the program's impact.**



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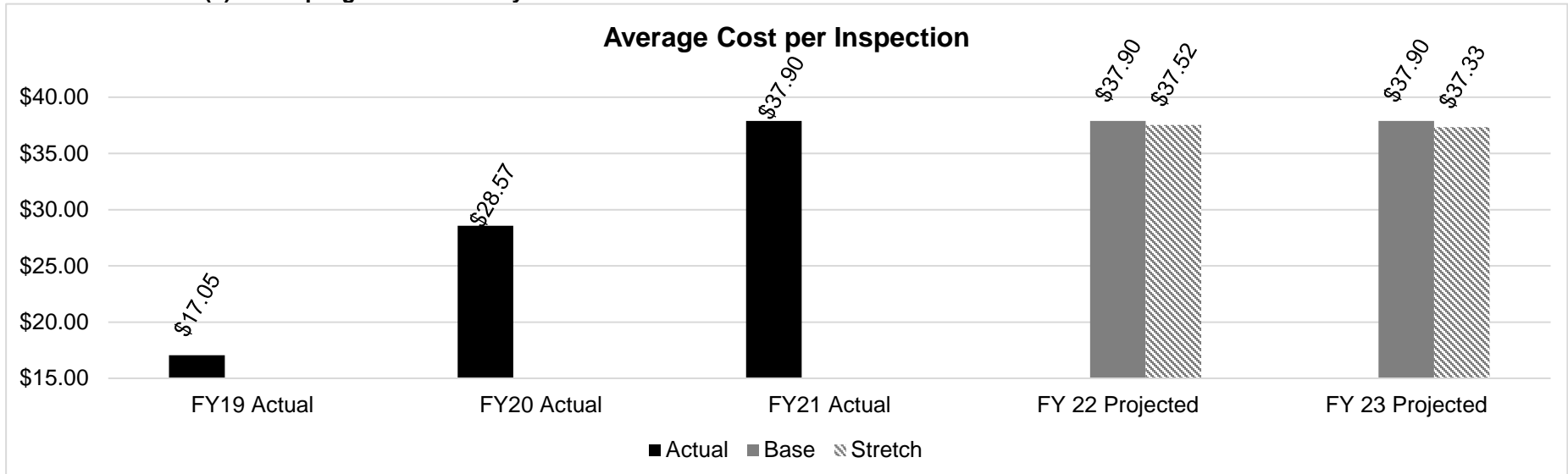
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**2d. Provide a measure(s) of the program's efficiency.**



Note: Base equals \$37.90. Stretch goal is 1% better for FY22, 1.5% better for FY23.

Note: Number of inspections performed in FY20 and FY21 was lower than the number inspected in FY19 due to COVID.

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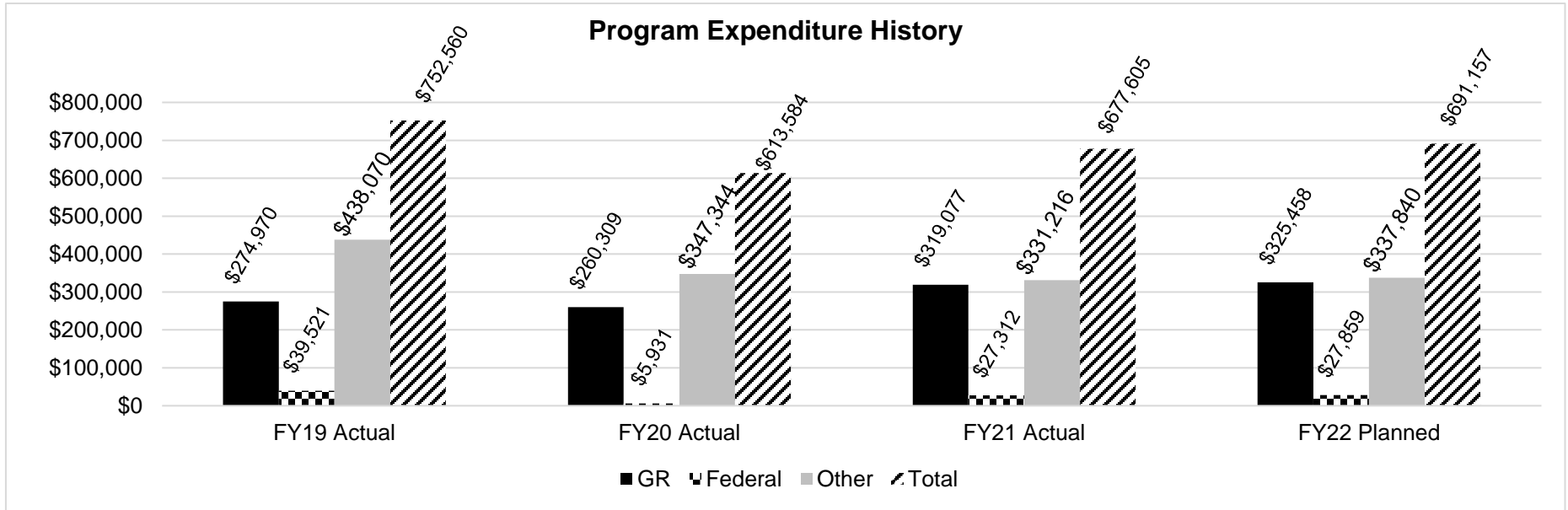
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**3. Provide actual expenditures for the prior three fiscal years; planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



**4. What are the sources of the "Other " funds?**

Ag Protection Fund (0970)

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Chapter 413.005 to 413.229 RSMo.

Chapter 196.311 to 196.361 RSMo.

Chapter 416.410 to 416.560 RSMo.

**6. Are there federal matching requirements? If yes, please explain.**

No

**7. Is this a federally mandated program? If yes, please explain.**

No