PROGRAM DESCRIPTION

Department of Conservation

Program Name: Education & Communication

Program is found in the following core budget(s): Education & Communication

1a. What strategic priority does this program address?

Connect people with nature

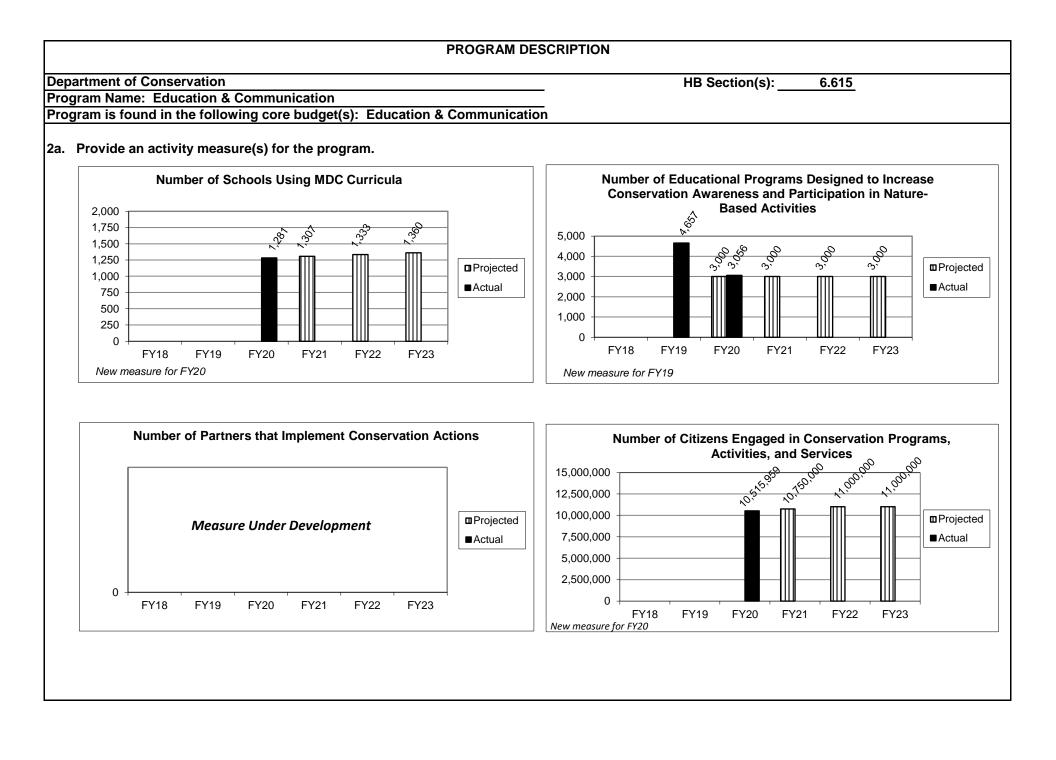
1b. What does this program do?

The Missouri Department of Conservation ("MDC") strives to connect people with nature by implementing actions to help Missourians understand and enjoy the value of our fish, forest, and wildlife resources. These actions provide awareness of how to keep conservation resources thriving in the future by: developing a statewide relevancy campaign to showcase the importance of nature in economic vitality and guality of life; delivering efficient and effective nature-based educational programs to diverse audiences; and cultivating partnerships with organizations that build MDC's capacity to deliver conservation.

Education - MDC provides education opportunities by delivering efficient and effective nature-based educational programs to diverse audiences; and cultivating partnerships with organizations that build MDC's capacity to deliver conservation. This program provides hands-on connections with the outdoors through skill classes, educational units, nature center programs, workshops, and special events. Staff and volunteers provide local, direct, and indirect learning opportunities for citizens through schools, nature centers, interpretive centers, shooting ranges, and partner organizations. Education efforts are implemented through a variety of methods, including partnerships and grants, classes and workshops, training modules, volunteer and paid instructors, and employee training. Discover Nature programs are tailored for people of all ages, including children and families, and focus on learning outdoor skills such as fishing, hunting, kayaking, archery, and shooting sports. Partnerships with organizations include volunteer opportunities like the Missouri Stream Teams, Master Naturalists, and Forest Keepers, collaboration with individuals and groups for citizen science, landowner workshops and special events, and demonstration efforts for best management practices.

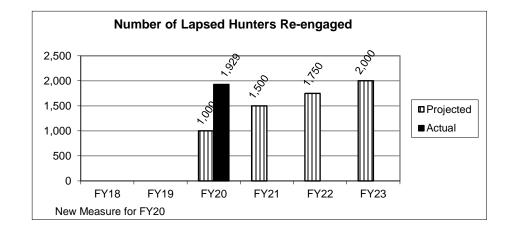
Communication - MDC strives to keep conservation relevant in the hearts and homes of Missourians, including sharing the positive impact of the outdoors to our overall health, quality of life, and economic vitality. These communication efforts keep people up-to-date on conservation information and how to connect to nature, including where to fish, hunt, hike, bird watch, and discover nature around the state. Communication efforts include the Missouri Conservationist and Xplor magazines, publications and books, nature photography, and online communications channels such as social media, news releases, audio/video production, marketing, website, podcasts, and mobile apps.

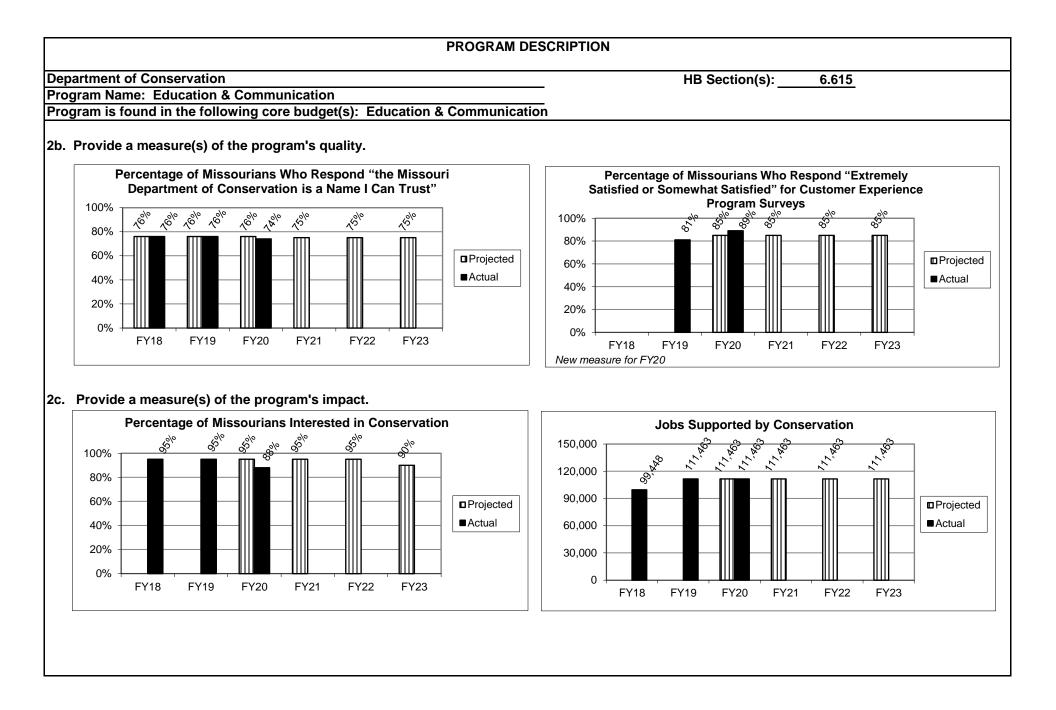
HB Section(s): 6.615

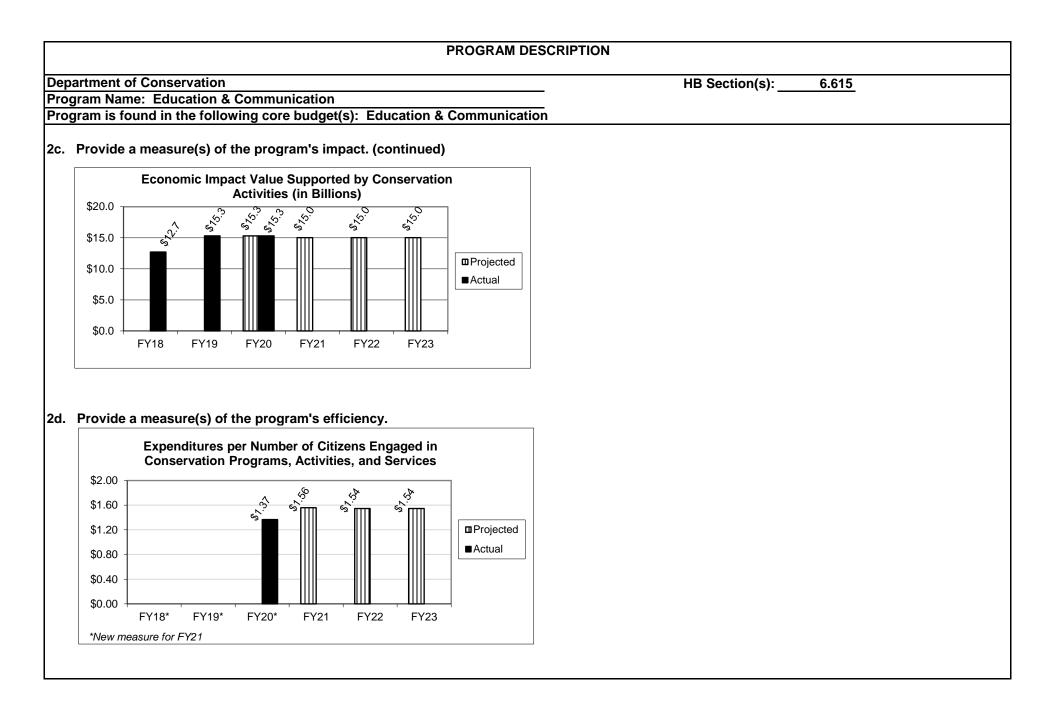


PROGRAM DESCRIPTION Department of Conservation HB Section(s): 6.615 Program Name: Education & Communication Program is found in the following core budget(s): Education & Communication 2a. Provide an activity measure(s) for the program. (continued) Annual Percentage Change in Magazine Subscriptions Hours Contributed by MDC Staff Volunteers ×1,000 1 05X-24 020,21 (0 900) \$0000 6% 45,000 5% 20/6 0/0 0. 0/0 °, _0/₀ ы. 0. 0/2 4% °.0€ 30,000 Projected Projected 3% Actual Actual 2% 15,000 1% 0% 0 FY18* **FY19 FY20** FY21 FY22 FY23 FY18* FY19* FY20* **FY21** FY22 FY23 *New Measure for FY19 *New Measure for FY21

MDC Staff Volunteers are utilitzed by Discover Nature Fishing, Hunter/Bowhunter Education, Nature Centers, and Shooting Ranges







PROGRAM DESCRIPTION					
Department of Conservation			HB Section	HB Section(s): 6.615	
Program Name: Educatior					
Program is found in the fo	llowing core budget(s):	Education & Communication			
2 Provido actual ovpondit	uros for the prior three	fiscal years and planned expe	nditures for the current fiscal ve	ar (Nota: Amounts do not includo	
3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)					
ninge benent costs.)					
		Program Expenditure	History	60' 5' 5' 5' 5' 5' 5' 5' 5' 5' 5' 5' 5' 5'	
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6,000,000					
1,000,000					
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□GR □FEDERAL ■OTHER ■TOTAL					
4. What are the sources of	f the "Other " funds?				
Conservation Commission Fund (0609)					
	· · · ·				

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.) Authorization for this program is by state constitutional mandate adopted November 3, 1936.

6. Are there federal matching requirements? If yes, please explain.

No; however, this program participates in various federal programs, each with unique matching requirements.

7. Is this a federally mandated program? If yes, please explain.

No.