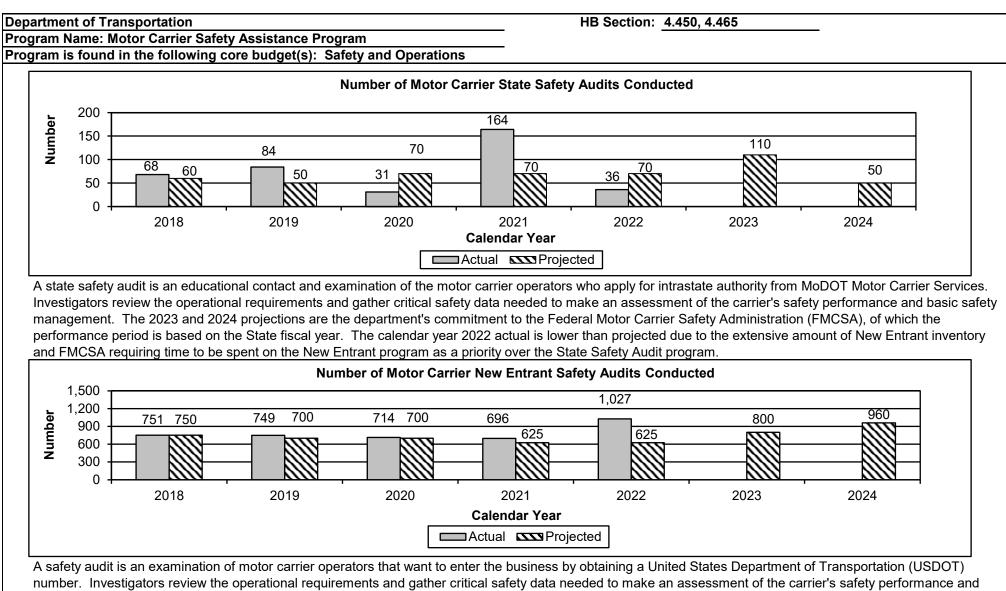
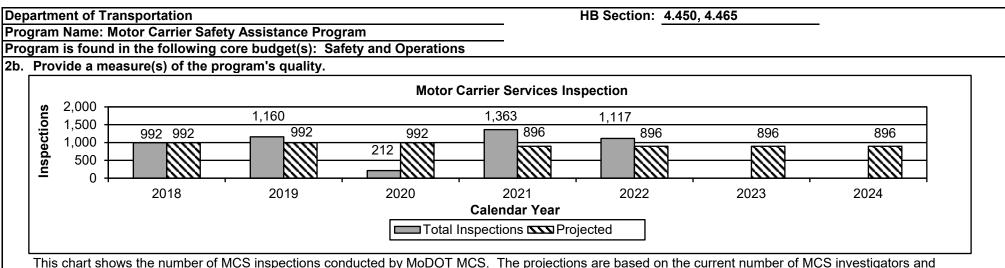
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grant fui 2a. Provide	nds goes directly to Missou e an activity measure(s) fo	ri State Highway Pat or the program.	trol for commercial	l vehicle enforcement	t.		
2a. Provide	e an activity measure(s) fo	or the program.				ad commercial truck	<i>(</i> <b>6</b> )
			motor vehicle busir	Jesses with approvin	ately 61 000 register	od commorcial truck	
	Dartment serves more than	29,000 commercial i					
		,			lately 01,000 register		\S.
			Numbe	r of Investigations (	Conducted		
	600					100	480
	450 400 400	354 350	207 350		327 005	400	
Number	300		297 350	236 265	265		
NU							
		, , , , , , , , , , , , , , , , , , , ,					
	2018	2019	2020	2021	2022	2023	2024
				Calendar Year			
				⊐Actual <b>SSS</b> Projec	rted		

An investigation is an examination of motor carrier operations, such as a driver's hours of service, vehicle maintenance and inspection, driver qualification, controlled substance and alcohol testing, commercial driver's license requirements, financial responsibility, accidents, hazardous materials and other safety and transportation records to determine a motor carrier's compliance with safety regulations. The 2023 and 2024 projections are the department's commitment to the Federal Motor Carrier Safety Administration (FMCSA), of which the performance period is based on the State fiscal year.

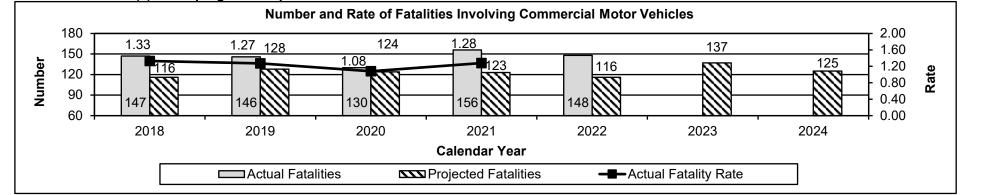


number. Investigators review the operational requirements and gather critical safety data needed to make an assessment of the carrier's safety performance and basic safety management controls. The 2023 and 2024 projections are the department's commitment to the Federal Motor Carrier Safety Administration (FMCSA), of which the performance period is based on the State fiscal year.

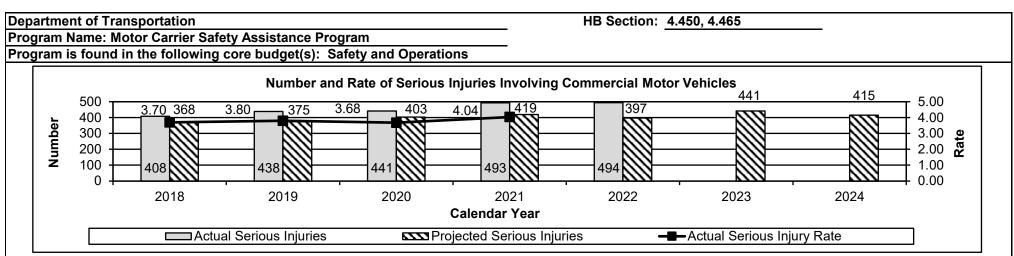


This chart shows the number of MCS inspections conducted by MoDOT MCS. The projections are based on the current number of MCS investigators and the number of investigations required to maintain certification. Calendar year 2020 is lower than projected due to delays caused by the COVID-19 pandemic.

### 2c. Provide a measure(s) of the program's impact.



The crash rate shows the annual fatality rates per one hundred million vehicle miles traveled (VMT) by commercial motor vehicles. For example, the rate of fatalities in 2021 was calculated by dividing 156 fatalities by 12.1 billion VMT and multiplying by 100 million. The fatality projections for 2023 and 2024 are based on a 7.10 percent and 9.30 percent improvement rate from the previous year's projection, respectively. The calendar year 2022 actual is preliminary and is subject to change.



The crash rate shows the annual serious injury rates per one hundred million vehicle miles traveled (VMT) by commercial motor vehicles. For example, the rate of serious injuries in 2021 was calculated by dividing 493 serious injuries by 12.1 billion VMT and multiplying by 100 million. The serious injury projections for 2023 and 2024 are based on a 5.56 percent and 5.88 percent improvement rate from the previous year's projection, respectively. The calendar year 2022 actual is preliminary and is subject to change.

#### Number of Roadside Inspections and Resulting Violations - Roadside 210,000 101,377 93.946 157,759 125,850 99,137 Inspections 160,000 Number 64,765 79.863 79.549 97.587 110.000 ---- Projected Roadside Δ 61,993 61.481 **—** Inspections ٠-60,000 91,986 90,282 81.528 67.467 62,793 60,582 10,000 - Violations 2019 2021 2022 2023 2018 2020 2024 **Fiscal Year**

Roadside inspections are examinations of commercial motor vehicles (CMVs) and drivers by Motor Carrier Safety Assistance Program (MCSAP) inspectors to ensure they are in compliance with the federal motor carrier safety and hazardous materials regulations. If an inspection results in serious violations, the driver will be issued an out-of-service order. These violations must be corrected before the driver or vehicle can return to service. Missouri has approximately 253 MCSAP inspectors that work in the following state and local agencies: Missouri Department of Transportation, Missouri State Highway Patrol, Kansas City Police Department, St. Louis Metropolitan Police Department and St. Louis County Police Department. The 2023 and 2024 projections are the department's commitment to the Federal Motor Carrier Safety Administration (FMCSA) as submitted in the Commercial Vehicle Safety Plan (CVSP).

# 2d. Provide a measure(s) of the program's efficiency.

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Dep	partment of Transpo	ortation		HB Section: 4.4	50, 4.465							
	-	<b>Carrier Safety Assistance Prog</b>										
Pro	Program is found in the following core budget(s): Safety and Operations											
3.	Provide actual exp	ide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include										
	benefit costs.)											
			Program Expenditure History									
			<b>č</b> 1			ഹ്രാ						
	\$30,000,000											
	\$25,000,000				5 <sup>1</sup> 8 <sup>2</sup> , 10 <sup>3</sup> , 10 <sup>3</sup> , 10 <sup>3</sup> , 10 <sup>4</sup> , 20 <sup>4</sup>	ØFEDERAL						
	\$20,000,000					■OTHER						
	\$15,000,000		<u> </u>		<u>م</u>							
	\$10,000,000	1 <sup>34</sup> 2863 1593	<u></u>	A.910,694 10,948,681,68		■TOTAL						
	. , ,	595 52,000 54,981 595	\$2,50° 2,63 <sup>1,919</sup> 26,26 <sup>1</sup>	51,910, 52,110 5A,0	\$5,500,000							
	\$5,000,000											
	\$0 +	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Planned	1						

- 4. What are the sources of the "Other" funds? State Road Fund (0320)
- 5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.) Title 49 USC 311-317
- 6. Are there federal matching requirements? If yes, please explain. Yes, local entities must provide 15 percent match of cash or in-kind.
- 7. Is this a federally mandated program? If yes, please explain. No