

PROGRAM DESCRIPTION

Department of Transportation

HB Section: 4.450, 4.465

Program Name: Motorcycle Safety Training Program

Program is found in the following core budget(s): Safety and Operations

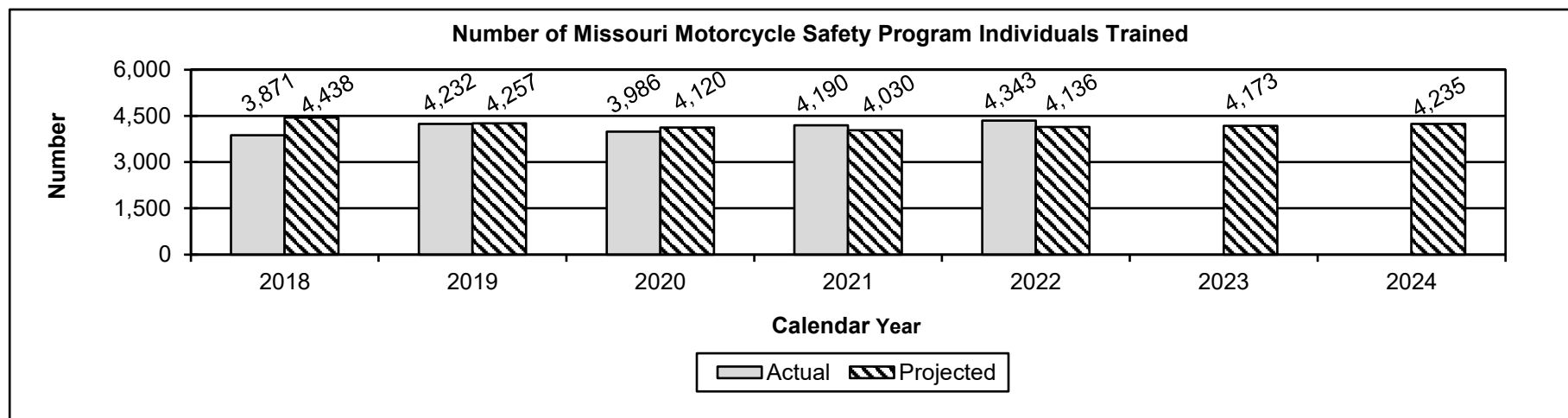
1a. What strategic priority does this program address?

Safety - moving Missourians safely

1b. What does this program do?

MoDOT's Highway Safety and Traffic Division administers the funds deposited in the Motorcycle Safety Trust Fund. These funds are used to fund the Motorcycle Safety Training Program. State statute requires a \$1 surcharge from all criminal cases, including violations of county ordinances, be deposited into the trust fund.

In calendar year 2022, 4,343 individuals received training through various motorcycle training courses offered through the University of Central Missouri. The training includes basic and advanced riding, motorcycle inspection and care, instructor training and professional development.

2a. Provide an activity measure(s) for the program.

The 2023 and 2024 projections were established by averaging the number of trainees for the last three years.

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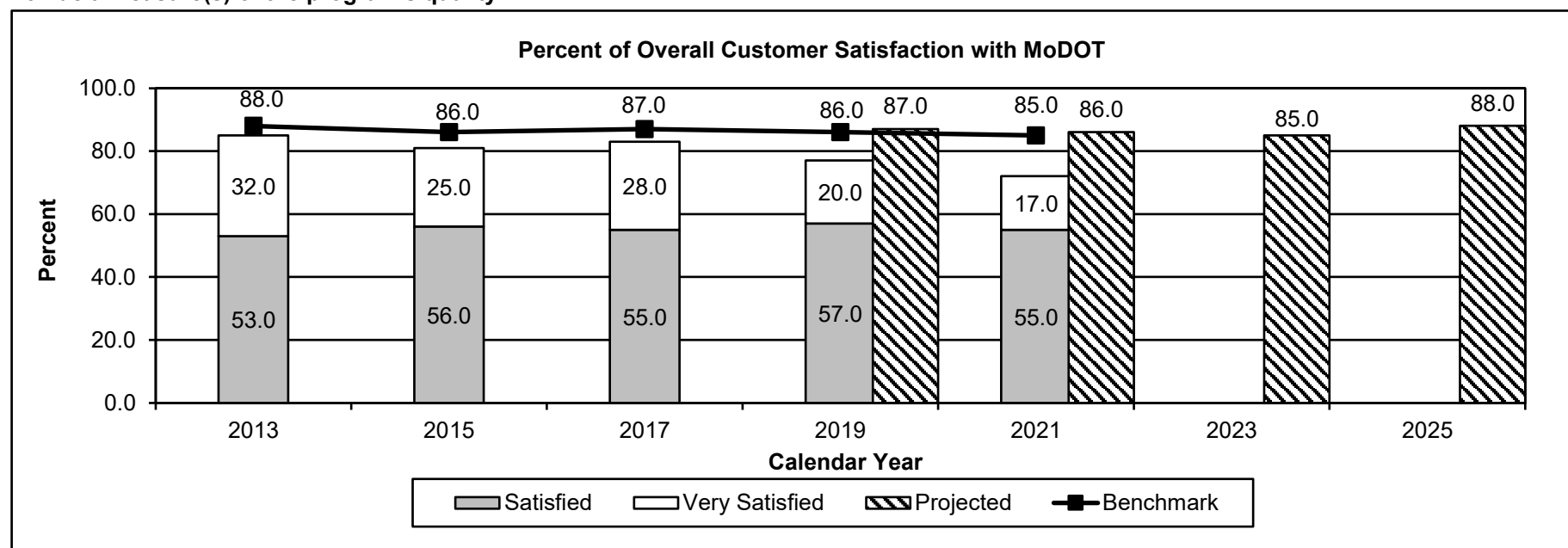
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2b. Provide a measure(s) of the program's quality.



Data is collected through a biennial survey conducted by a consultant. Historically, this has been a telephone survey of approximately 3,500 randomly selected Missourians; however, new for 2021, the survey offered both a phone and text option to 7,500 randomly selected Missourians. "How satisfied are you with the job the Missouri Department of Transportation is doing?" was the question surveyed. The benchmark data is from the American Customer Satisfaction Index, a national cross-industry measure of customer satisfaction in the United States. The 2023 projection is equal to the 2021 benchmark score of 85 percent. The 2025 projection was established by projecting a three percent improvement from the benchmark. No survey was conducted in calendar years 2014, 2016, 2018, 2020 and 2022.

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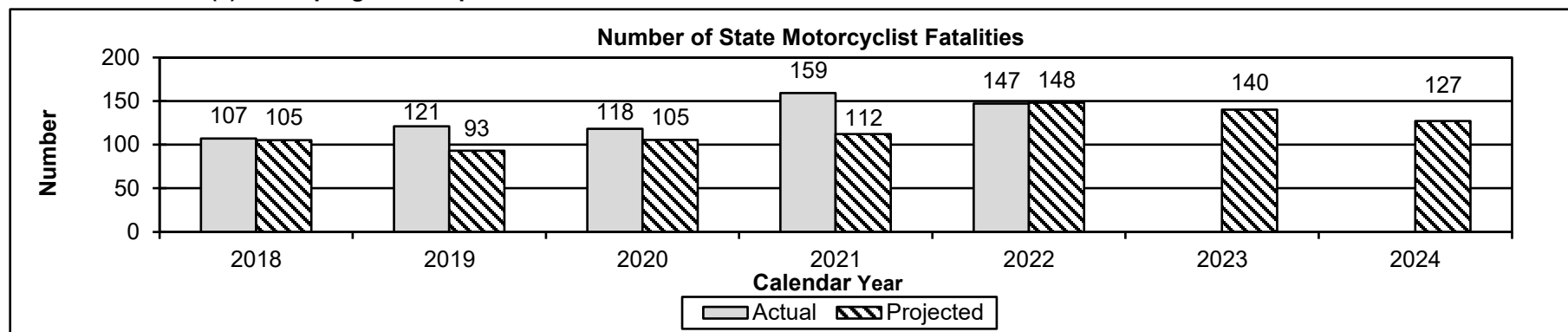
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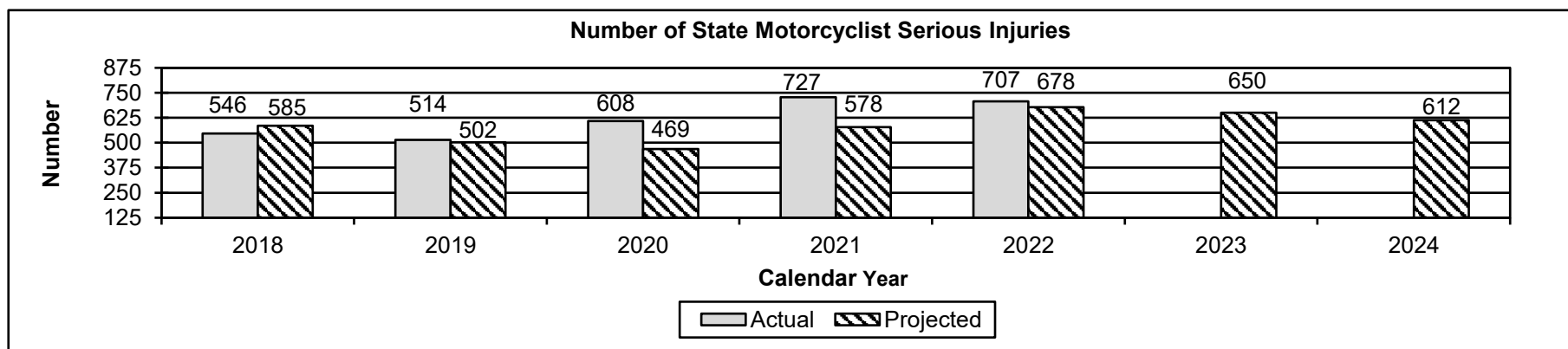
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2c. Provide a measure(s) of the program's impact.



The 2023 and 2024 projections are based on a 7.10 percent and 9.30 percent reduction to motorcyclist fatalities from the previous year's projection, respectively. The calendar year 2022 actual is preliminary and is subject to change.



The 2023 and 2024 projections are based on a 5.56 percent and 5.88 percent reduction to motorcyclist serious injuries from the previous year's projection, respectively. The calendar year 2022 actual is preliminary and is subject to change.

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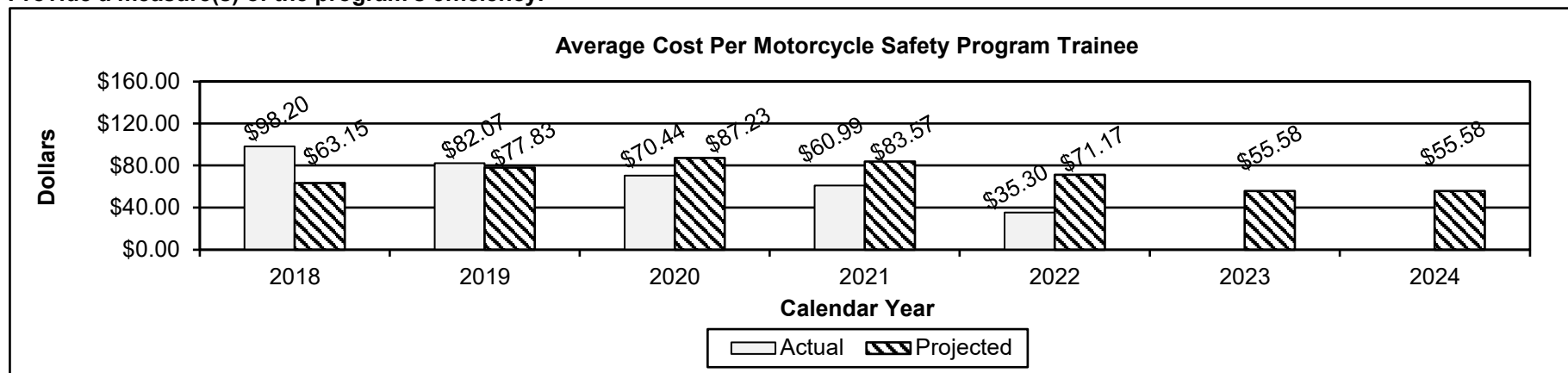
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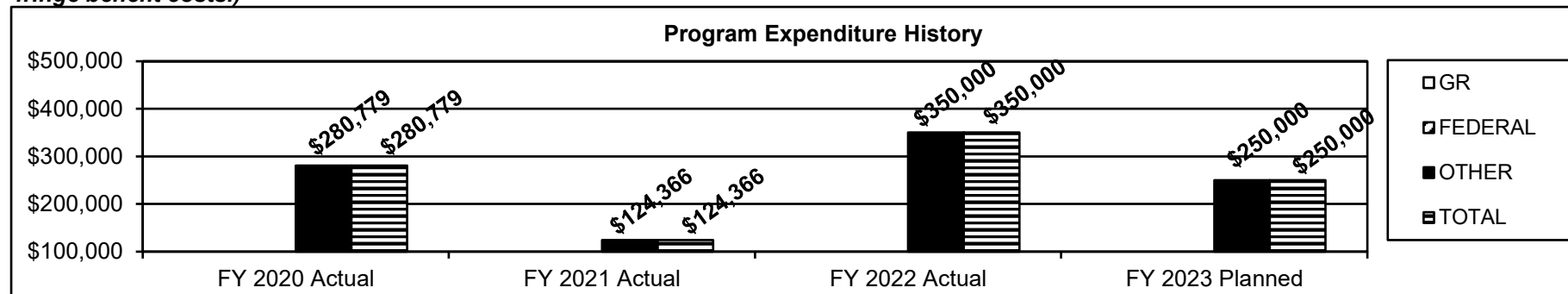
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2d. Provide a measure(s) of the program's efficiency.



The average cost per motorcycle safety program trainee is calculated by dividing the total program expenditures by the number of trainees for each calendar year. In addition to training individuals, these funds are used to oversee the training locations, train instructors, provide public information and education and conduct quality assurance. The 2023 and 2024 projections are based on the average cost per motorcycle safety program trainee for the last three years.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. *(Note: Amounts do not include fringe benefit costs.)*



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<p>4. What are the sources of the "Other" funds? Motorcycle Safety Trust Fund (0246)</p> <p>5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.) Section 302.137, RSMo.</p> <p>6. Are there federal matching requirements? If yes, please explain. No</p> <p>7. Is this a federally mandated program? If yes, please explain. No</p>	