

**PROGRAM DESCRIPTION**

**Department of Transportation**

**HB Section(s): 4.540**

**Program Name: Port Authorities Capital Improvement**

**Program is found in the following core budget(s): Port Authorities Capital Improvement**

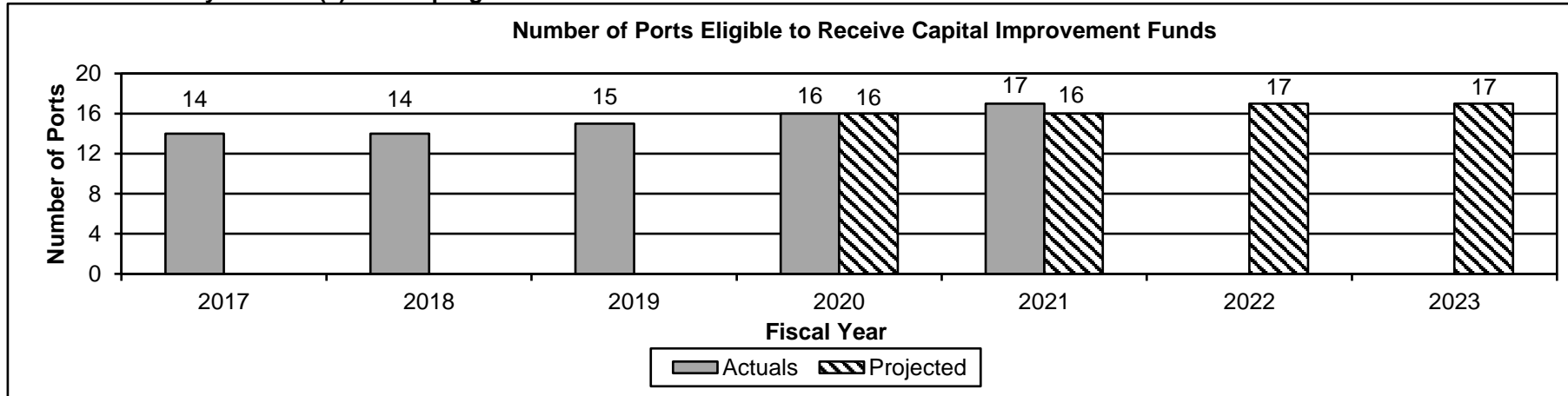
**1a. What strategic priority does this program address?**

Service - providing outstanding customer service, delivering efficient and innovative transportation projects and operating a reliable transportation system

**1b. What does this program do?**

Ports are the on/off ramps for commerce on the Missouri and Mississippi rivers. Public port authorities use these capital improvement funds to respond to existing or future business opportunities at the port and leverage with private and federal investment. These improvements increase commerce on Missouri's waterways, improve connections between transportation modes, and spur economic growth and jobs. Projects funded through this program include construction of docks, purchase of cranes, construction and rehabilitation of the port-owned rail facilities, and construction of fleeting facilities. Strategic investments made at the ports create new jobs at the port itself as well as help businesses located 150 miles or more away stay competitive in domestic and global markets. According to the 2017 Economic Impact Study for Missouri Ports, the public ports support 290,000 jobs and 34 percent of Missouri's economy resulting in \$2.4 billion in state and local tax revenue.

**2a. Provide an activity measure(s) for the program.**



The Mid-America Port Commission is ineligible for capital improvement funding because it is a tri-state commission and not a port authority. The 2022 and 2023 projections are based on the ports currently eligible for capital improvement funding in fiscal year 2021.

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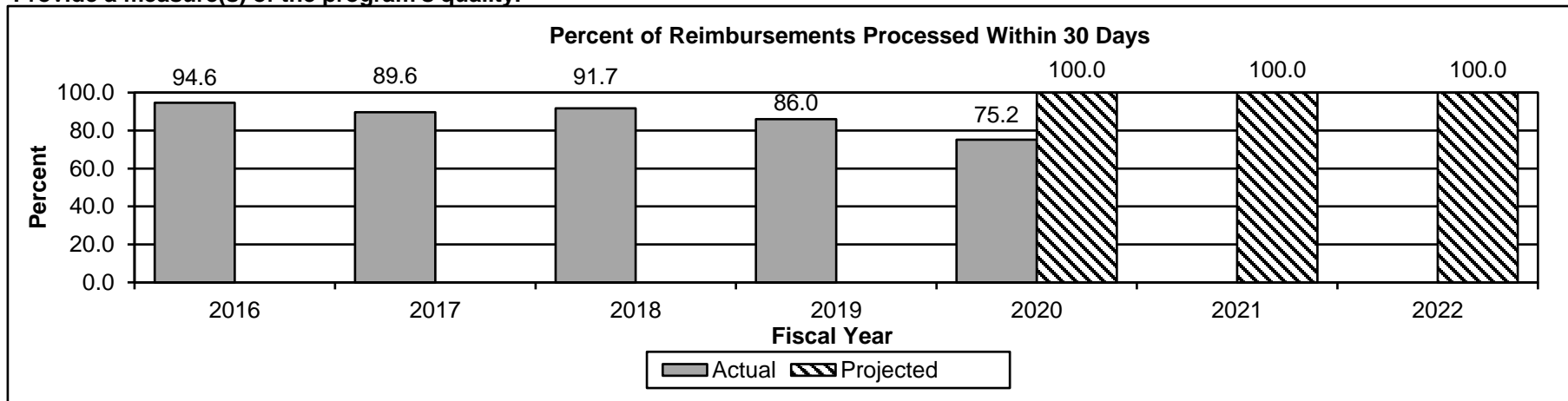
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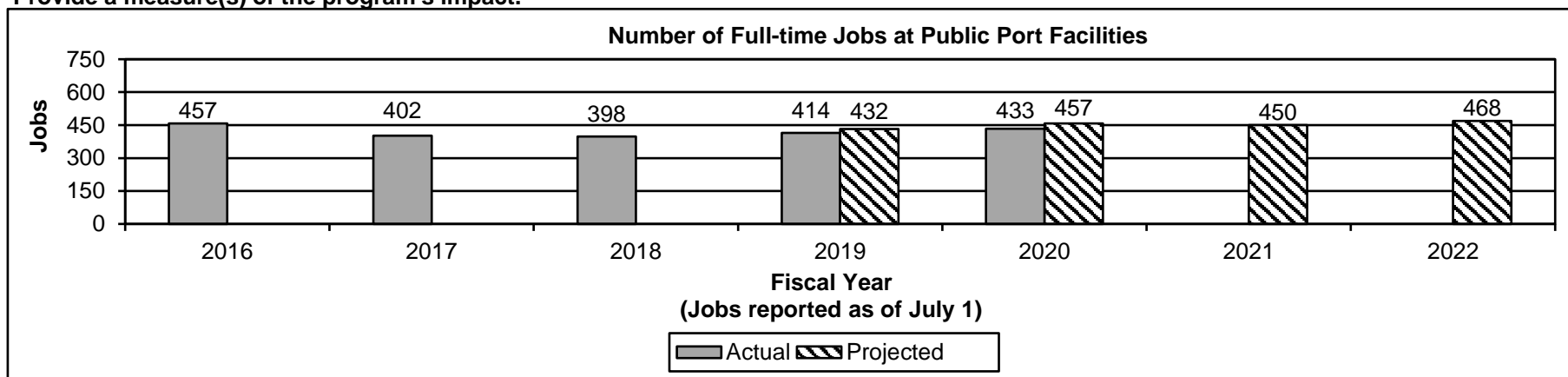
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**2b. Provide a measure(s) of the program's quality.**



The ports receive funding by submitting their expenses to MoDOT for reimbursement. The 2021 and 2022 projections were set at 100 percent due to recent processing enhancements.

**2c. Provide a measure(s) of the program's impact.**



The fiscal year 2021 and 2022 projections are based on average growth from 2018 to 2020.

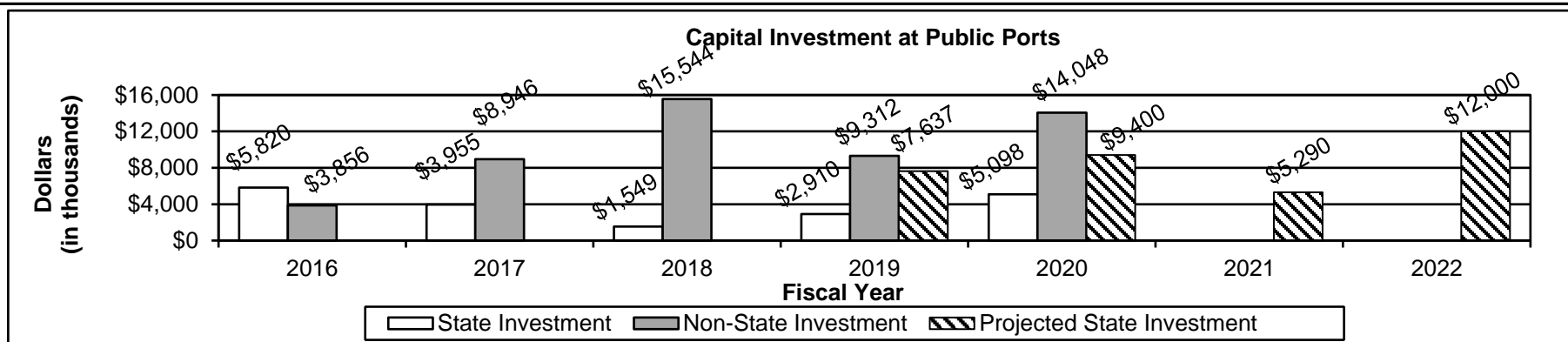
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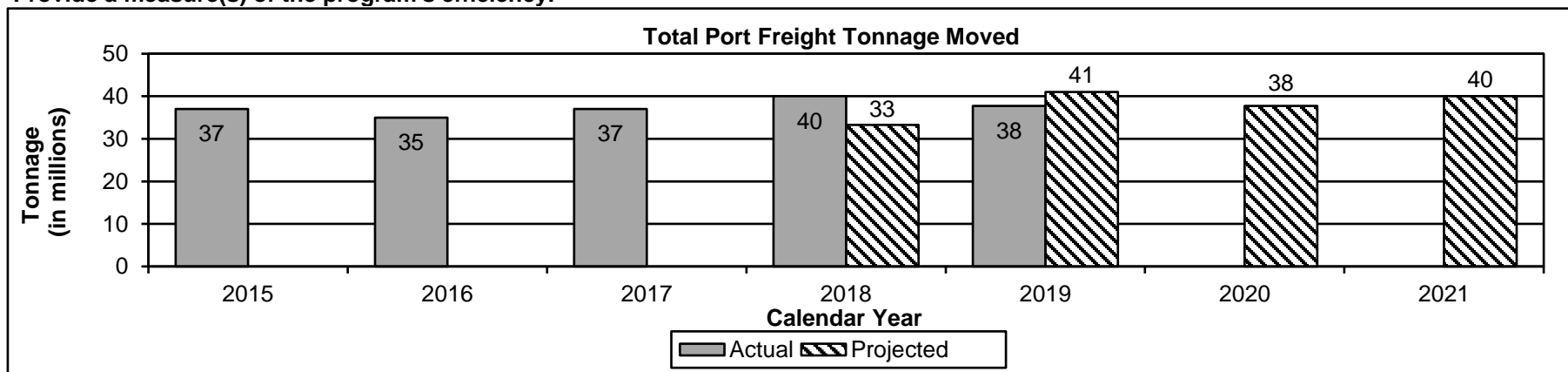
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Fiscal year 2020 state investment does not include House Bill 18 actual expenditures of \$2,909,999. The 2021 and 2022 projections for state investment are based on the project needs submitted by the Port Authorities. The large public investment in 2018 was due to the construction of a new port and two ports investing in expansion of their facilities.

**2d. Provide a measure(s) of the program's efficiency.**



Each loaded barge can carry 1,500 tons of bulk products such as fertilizer, grain, aggregate, steel and timber on the rivers in lieu of 58, or more semi trucks on congested roadways. Missouri experienced an overall decrease of 5.8 percent in freight movements from calendar year 2018 to 2019. This was due to flooding making the river unusable for large segments of the year. Due to the COVID-19 pandemic and repairs needed for flood damage, the expected growth estimate is 0.0 percent for 2020. The 2021 projection is based on 2018 tonnage moved. Calendar year 2020 data was not available at time of publication.

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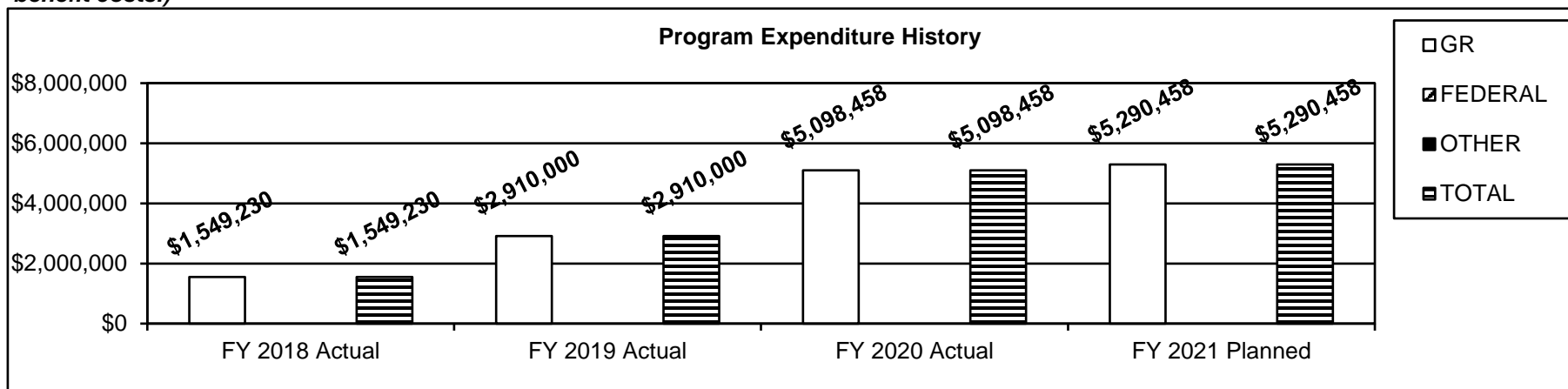
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Article IV, Section 30(c), MO Constitution, 68.035, 33.543, RSMo.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No