

PROGRAM DESCRIPTION

Department of Transportation

HB Section(s): 4.525

Program Name: State Safety Oversight

Program is found in the following core budget(s): State Safety Oversight

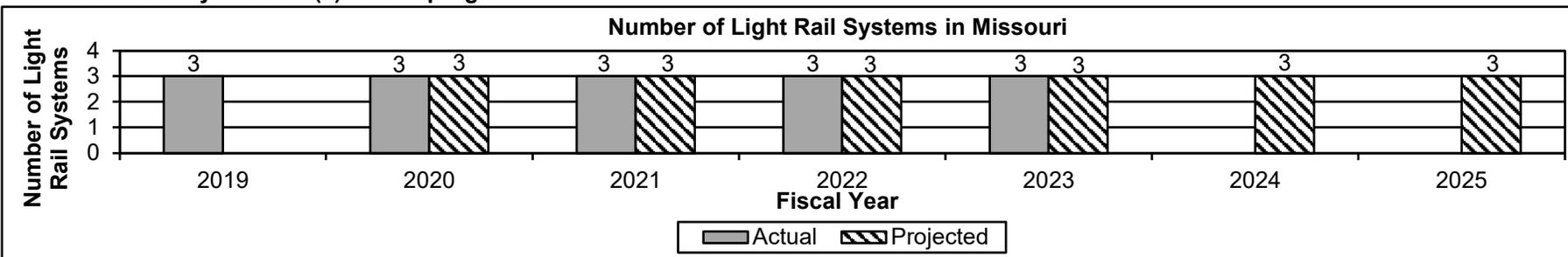
1a. What strategic priority does this program address?

Safety - moving Missourians safely

1b. What does this program do?

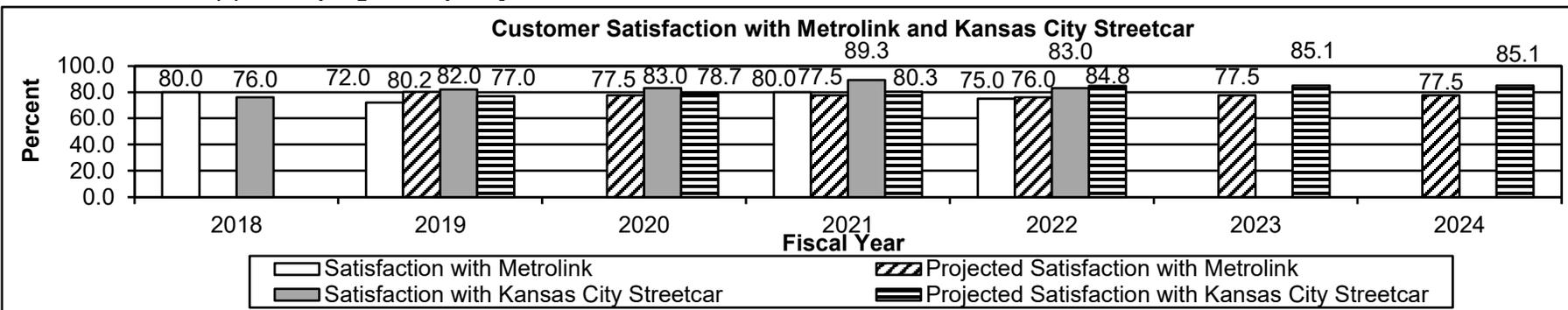
This appropriation funds the State Safety Oversight Program, which involves inspecting light rail transit systems. The Federal Transit Administration provides federal funding for this program. The program requires a 20 percent state match.

2a. Provide an activity measure(s) for the program.



There are three operational systems in Missouri, the Metrolink in St. Louis, the Delmar Loop Trolley in St. Louis, and the Kansas City Streetcar. The Delmar Loop Trolley is not currently operating during a winter shut down. Each is subject to the safety requirements of the State Safety Oversight program. The 2024 and 2025 projections are based upon the number of light rail systems in operation in 2023.

2b. Provide a measure(s) of the program's quality.



The 2023 and 2024 projections are based on the average of the last three years of actuals. The 2020 Metrolink customer satisfaction data was not collected.

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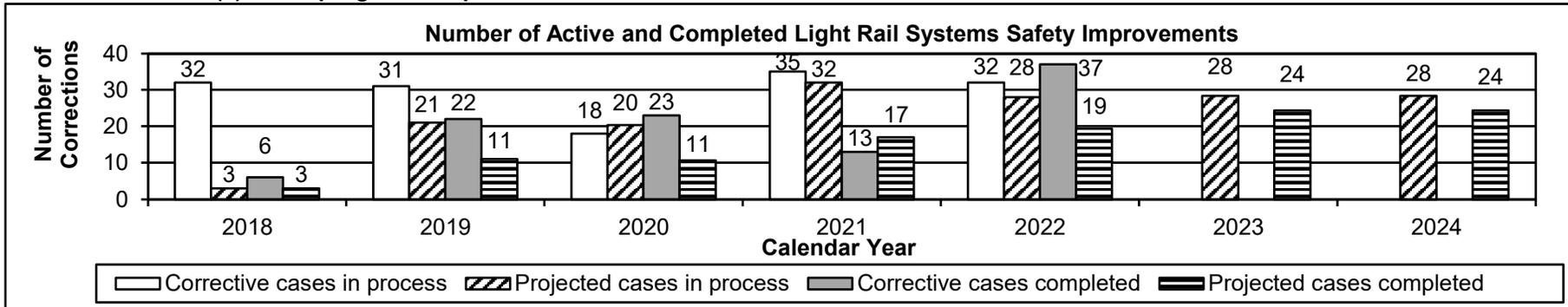
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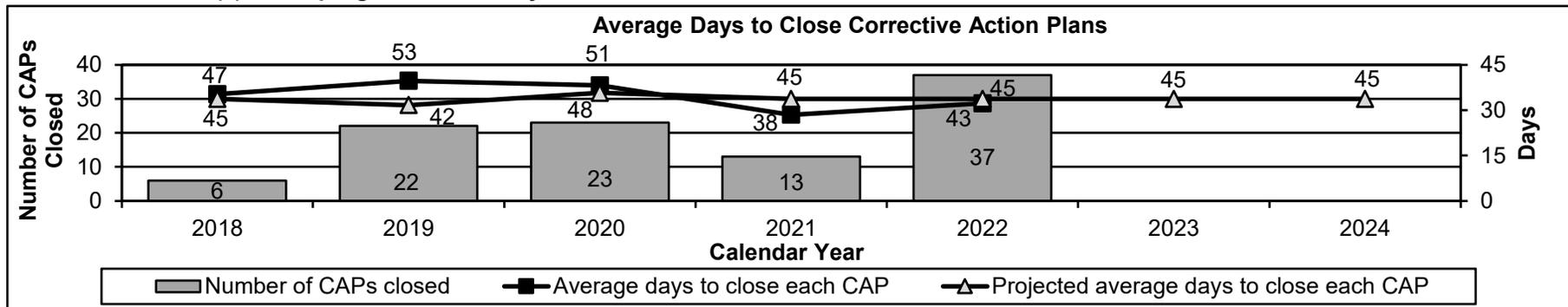
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2c. Provide a measure(s) of the program's impact.



There are two light rail systems currently operating in Missouri. Although not in operation, the Delmar Loop Trolley is still subject to compliance reviews. Compliance reviews are conducted every three years and were conducted in 2018, and 2021. The 2023 and 2024 projections are based on the average of the last three years of actuals.

2d. Provide a measure(s) of the program's efficiency.



This measure represents the amount of time the State Safety Oversight (SSO) program uses to verify the completion of a Corrective Action Plan (CAP). Even when not in operation, the Delmar Loop Trolley is still subject to CAP enforcement. There were no CAPs opened in calendar year 2017. The 2023 and 2024 projections are based on the SSO's goal to close CAPs within 45 days.

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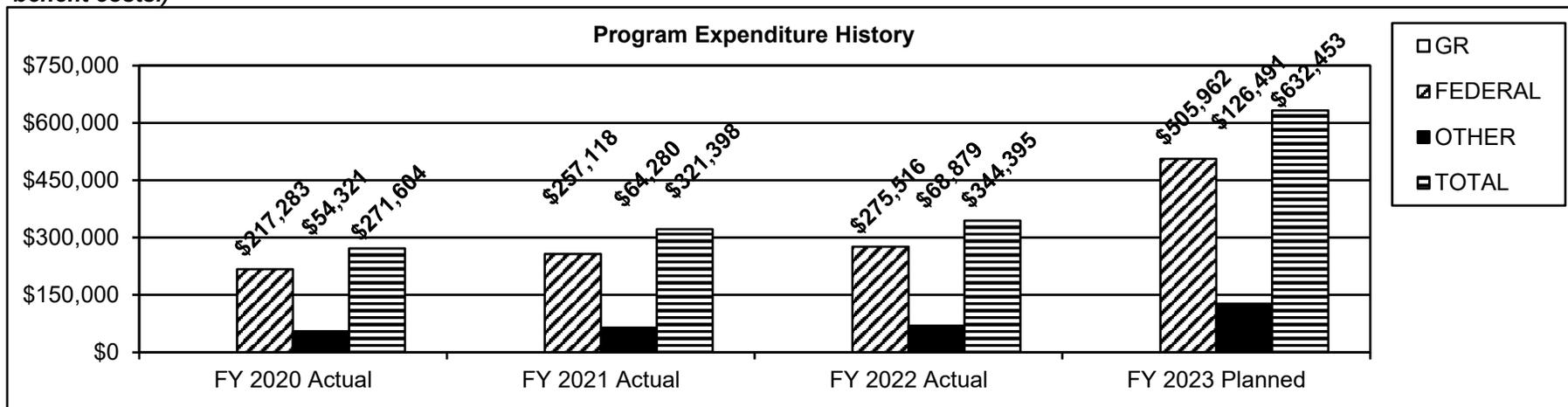
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

State Transportation Fund (0675)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

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6. Are there federal matching requirements? If yes, please explain.

Yes, this program requires a 20 percent state match.

7. Is this a federally mandated program? If yes, please explain.

No