

PROGRAM DESCRIPTION

Department of Transportation		HB Section(s): 4.435
Program Name: Transportation Cost Share		
Program is found in the following core budget(s): Trans Cost Share Program		
1a. What strategic priority does this program address?		
Service - providing outstanding customer service, delivering efficient and innovative transportation projects and operating a reliable transportation system		
1b. What does this program do?		
This is for a transportation cost-share program with local communities. MoDOT and the Department of Economic Development worked cooperatively to select projects with the greatest economic benefit to the state.		
2a. Provide an activity measure(s) for the program.		
Transportation Cost-Share Program Funding¹ (General Revenue)		
Project Sponsor	Project Description	Funding
Fenton Land Investors, LLC	North Highway Drive and Assembly Parkway improvements in Fenton	\$2,814,674
City of St. Charles	New Town Blvd improvements	\$967,500
City of St. Charles	Riverpointe roadway construction	\$5,000,000
St. Charles County	Route A improvements for the GM Wentzville Assembly Plant	\$3,500,000
City of Ozark	McCracken Road and North 3rd Street improvements	\$726,800
City of Parkville	Route 9 and 6th Street vehicular and pedestrian improvements	\$400,000
Pettis County	New Route 65 interchange north of Sedalia for Industrial Park	\$8,290,950
City of Creve Coeur	Route 67 and Old Olive Road intersection improvements	\$575,100
City of Poplar Bluff	Route 67 four-laning	\$2,724,976
		\$25,000,000
 ¹ Approved by the Missouri Highways and Transportation Commission (MHTC) on July 8, 2020.		

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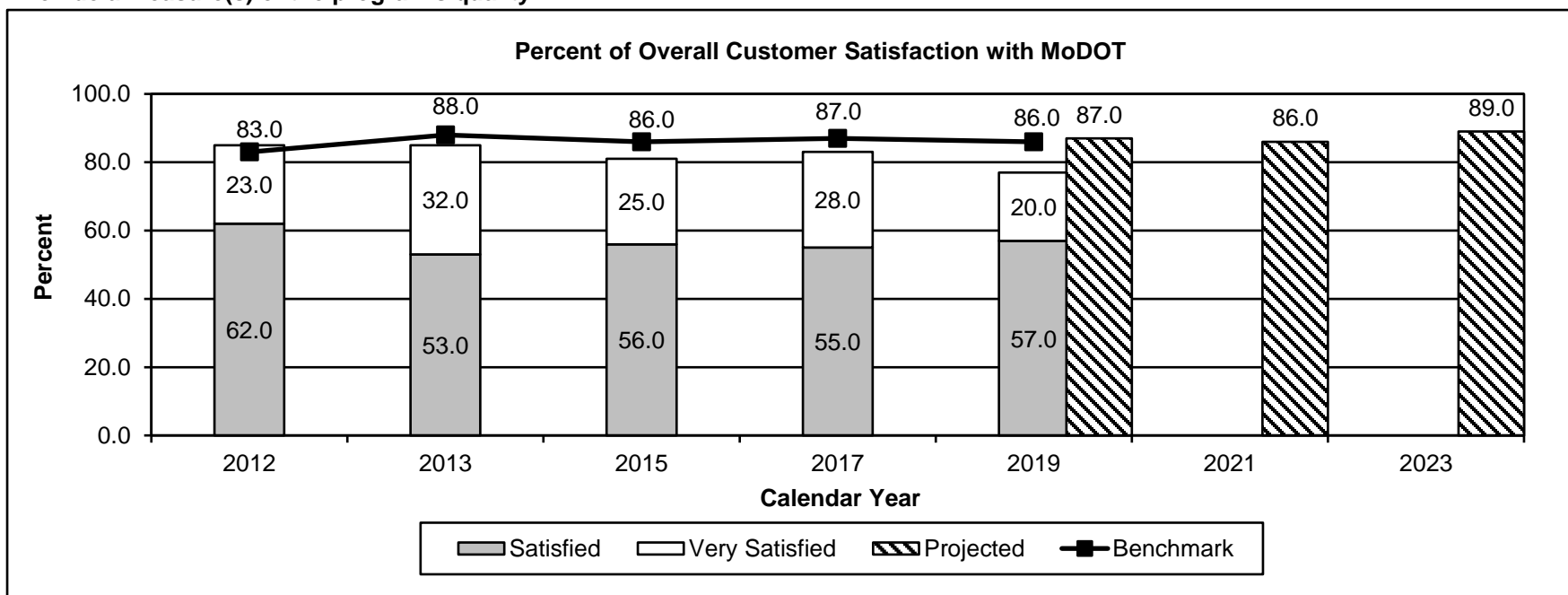
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2b. Provide a measure(s) of the program's quality.



Data is collected through a biennial telephone survey conducted by a consultant from interviews of approximately 3,500 randomly selected adult Missourians. "How satisfied are you with the job the Missouri Department of Transportation is doing?" was the question surveyed. The benchmark data is from the American Customer Satisfaction Index, a national cross-industry measure of customer satisfaction in the United States. The 2021 projection is equal to the 2019 benchmark score of 86 percent. The 2023 projection was established by projecting a three percent improvement from the benchmark. No survey was conducted in calendar years 2014, 2016, 2018 and 2020.

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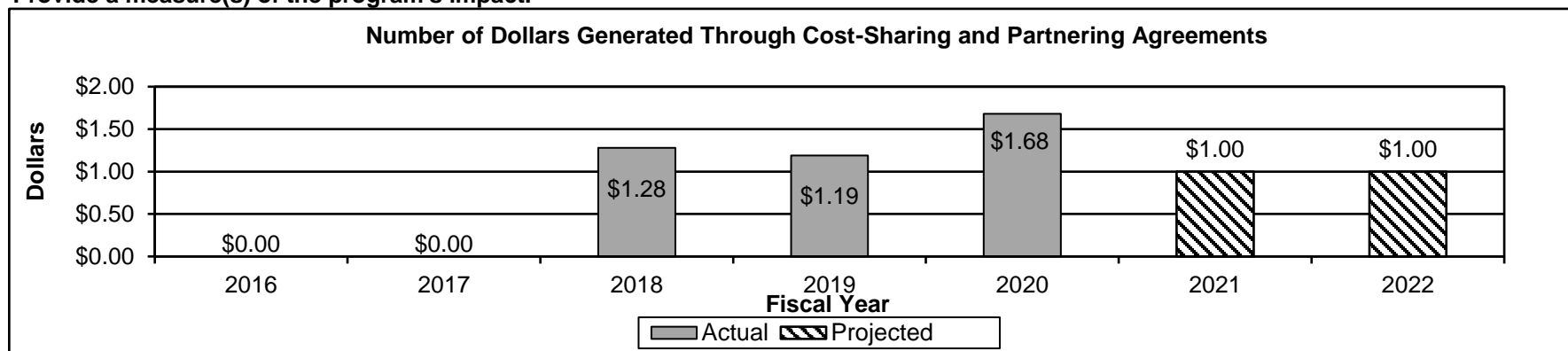
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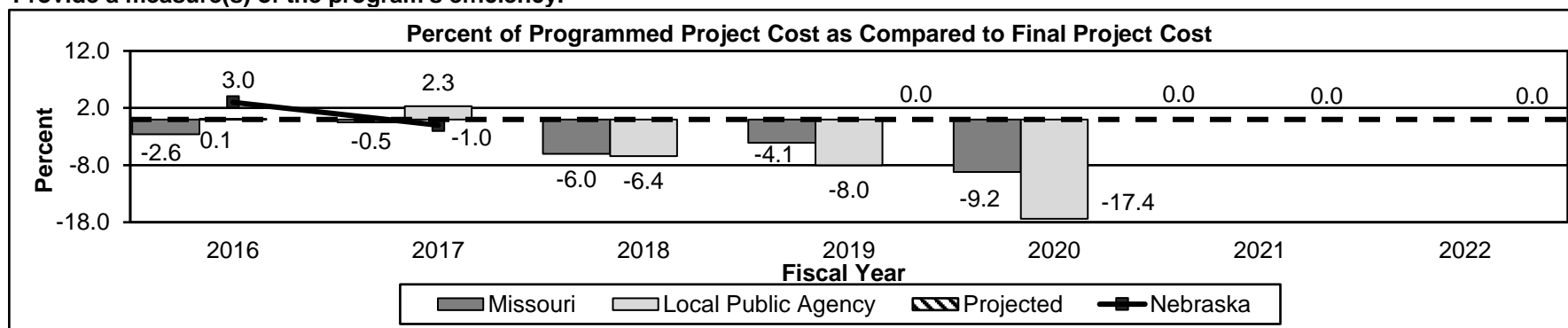
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2c. Provide a measure(s) of the program's impact.



MoDOT's Cost-Share Program builds partnerships with local entities to pool efforts and resources to deliver state highway and bridge projects. When local entities partner with MoDOT, MoDOT matches their investment up to 50 percent of the project cost. This measure shows the amount local entities provided for cost-share projects for every \$1.00 of MoDOT Cost-Share Program funds. The Cost-Share Program was suspended in state fiscal years 2015, 2016 and 2017 due to the uncertainty of future transportation funding. The projections are based on the department's goal.

2d. Provide a measure(s) of the program's efficiency.

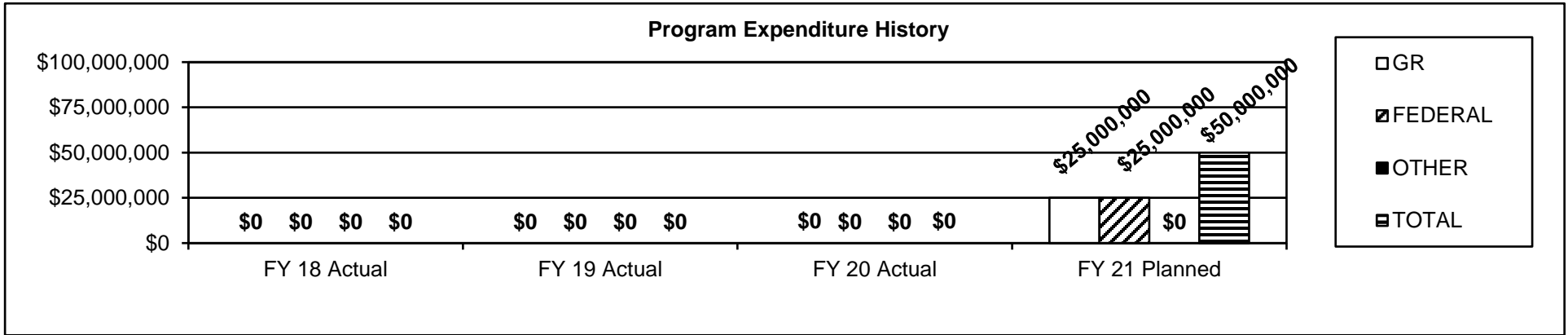


Construction projects are programmed, or budgeted, in the department's Statewide Transportation Improvement Program (STIP). Once a project is awarded and work begins, final project costs can change from the original programmed cost in the STIP. Construction project cost changes are usually caused by final quantity adjustments, weather, subgrade issues or other additional construction phase service costs. Nebraska has been selected for comparison because it is the only state with comparable data available. The target is zero percent difference, indicating MoDOT is making timely use of available funds.

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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. **What are the sources of the "Other " funds?**
N/A
5. **What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**
This program was originally authorized in the Truly Agreed to and Finally Passed House Bill 4, Section 4.430, from the 2019 Regular Legislative Session.
6. **Are there federal matching requirements? If yes, please explain.**
No
7. **Is this a federally mandated program? If yes, please explain.**
No