

**PROGRAM DESCRIPTION**

**Department of Transportation**

**HB Section(s): 4.445**

**Program Name: Transportation Cost-Share**

**Core: Transportation Cost-Share Program**

**1a. What strategic priority does this program address?**

Service - providing outstanding customer service, delivering efficient and innovative transportation projects and operating a reliable transportation system

**1b. What does this program do?**

This is for a transportation cost-share program with local communities. MoDOT and the Department of Economic Development work cooperatively to select projects with the greatest economic benefit to the state.

**2a. Provide an activity measure(s) for the program.**

**Transportation Cost-Share Program Funding<sup>1</sup> (General Revenue)**

| Project Sponsor                                      | Project Description   | Funding             |
|--|---|---------------------|
| City of St. Charles                                  | New Town Blvd improvements  | \$173,293           |
| City of St. Charles                                  | Riverpointe roadway construction  | \$3,318,811         |
| City of Ozark  | McCracken Road and North 3rd Street improvements                        | \$726,800           |
| City of Springfield                                  | Galloway Street improvements  | \$1,500,000         |
| City of West Plains                                  | Access roads to Ozarks Medical Center                                   | \$795,048           |
| City of Hannibal                                     | Access road to Lakeside Business and Technology Park                    | \$835,000           |
| City of Columbia                                     | Connecting road between Route 63 interchange and New Haven intersection | \$839,921           |
| City of Carthage                                     | Hazel Street improvements   | \$0                 |
| City of Kirksville                                   | Business Route 63 improvements  | \$941,095           |
| City of Lee's Summit                                 | Colbern Road improvements   | \$8,000,000         |
| City of Sikeston                                     | Route 60 and Ingram Road improvements                                   | \$2,050,000         |
| St. Charles County                                   | Route A improvements for the GM Wentzville Assembly Plant               | \$480,419           |
| <b>Remaining Appropriation Authority by Project</b>  |   | <b>\$19,660,387</b> |
| Actual Project Expenditures through Fiscal Year 2022 |   | \$5,339,613         |
| <b>Total Original Appropriation Authority</b>        |   | <b>\$25,000,000</b> |

<sup>1</sup>Approved by the Missouri Highways and Transportation Commission (MHTC).

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Transportation Cost-Share Program Funding<sup>1</sup> (Budget Stabilization Fund)

| Project Sponsor                           | Project Description   | Funding             |
|---|---|---------------------|
| Hunt Midwest Real Estate Development, LLC | Mexico City Avenue/I-29 Interchange Improvements                | \$2,574,149         |
| City of Springfield                       | Eastgate Avenue Extension                                       | \$3,480,858         |
| Big Cedar Lodge, LLC                      | Route 86 Improvements   | \$9,540,000         |
| City of Raymore                           | Dean and 195th Street Roadway Improvements                      | \$4,094,666         |
| Warren County Commission                  | American Foods Group-Liberty Village Drive Roadway Improvements | \$2,725,500         |
| City of Harrisonville                     | South Commercial Street Extension                               | \$1,340,867         |
| Pemiscot County                           | Route 84 Bridge Widening Project                                | \$822,834           |
| City of St. Charles                       | Riverpointe Block 100, 200, and 300 Improvements                | \$4,625,000         |
| Kingsway Development Corp                 | Delmar Streetscape Improvements                                 | \$3,281,550         |
| St. Francois County                       | Berry Road Bridge   | \$1,825,000         |
| Jefferson County                          | Project Redbird Roadway Improvements                            | \$7,281,000         |
| City of Platte City                       | Route 92 Capacity and Safety Improvements                       | \$6,667,950         |
| Polk County                               | Parkview Street and 430th Road Widening and Safety Improvements | \$2,000,000         |
| City of Carthage                          | Hazel Street and Airport Drive Roadway Improvements             | \$656,649           |
| City of Parkville                         | Route 9 Corridor Complete Streets Improvements                  | \$1,787,950         |
| City of Independence                      | Little Blue Parkway   | \$866,900           |
| Noles Properties                          | Bryan Road Commercial Development                               | \$450,000           |
| City of Moberly                           | Moberly Industrial Park Street Extension                        | \$555,560           |
| City of Perryville                        | Progress Drive Extension  | \$1,436,500         |
| City of Monet                             | Lowes Lane Improvement Project                                  | \$536,876           |
| City of Joplin                            | Zora Street Widening  | \$4,000,000         |
| City of New Madrid                        | Blomfield Road Improvements                                     | \$874,250           |
| City of Harrisonville                     | Royal Street Extension  | \$4,486,556         |
| Herzog Contracting Corp                   | Route AC and Messanie Street Intersection Improvements          | \$800,000           |
| City of Owensville                        | Springfield Road Realignment                                    | \$313,027           |
| City of St. Joseph                        | Pickett Road and AG Expo Reconstruction                         | \$2,793,303         |
| Montgomery County Commission              | Mega Site Roadway Improvements                                  | \$1,832,000         |
| City of Bolivar                           | Bolivar East Loop Road  | \$3,351,055         |
| <b>Total Appropriation Authority</b>      |   | <b>\$75,000,000</b> |

<sup>1</sup>Approved by the Missouri Highways and Transportation Commission (MHTC).

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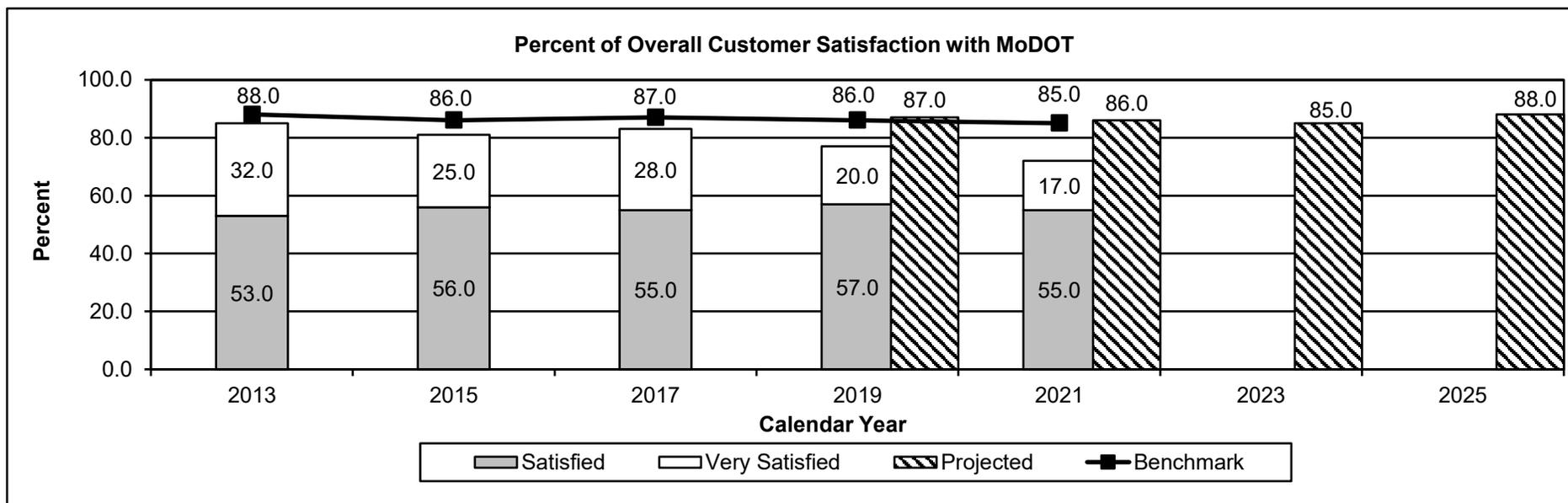
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2b. Provide a measure(s) of the program's quality.



Data is collected through a biennial survey conducted by a consultant. Historically, this has been a telephone survey of approximately 3,500 adult Missourians; however, new for 2021, the survey offered both a phone and text option to approximately 7,500 randomly selected adult Missourians. "How satisfied are you with the job the Missouri Department of Transportation is doing?" was the question surveyed. The benchmark data is from the American Customer Satisfaction Index, a national cross-industry measure of customer satisfaction in the United States. The 2023 projection is equal to the 2021 benchmark score of 85 percent. The 2025 projection was established by projecting a three percent improvement from the benchmark. No survey was conducted in calendar years 2014, 2016, 2018, 2020 and 2022.

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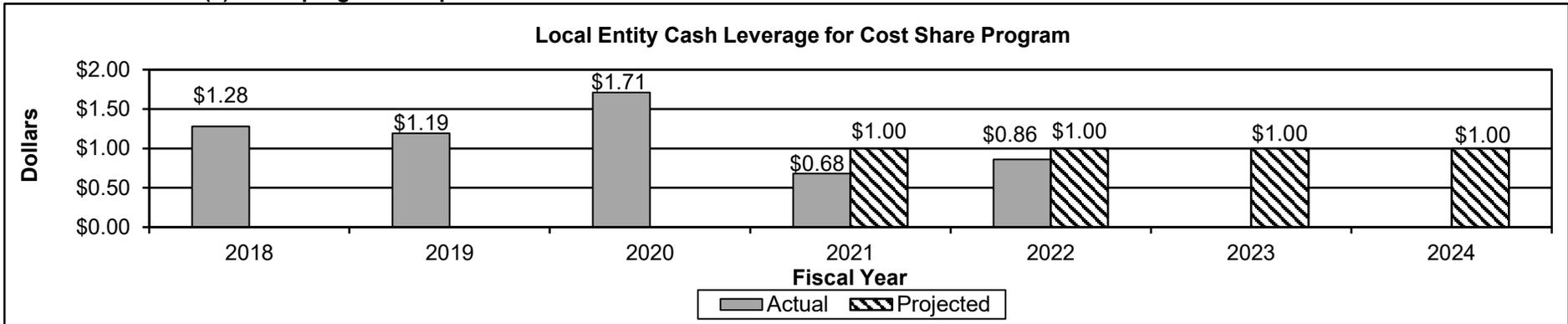
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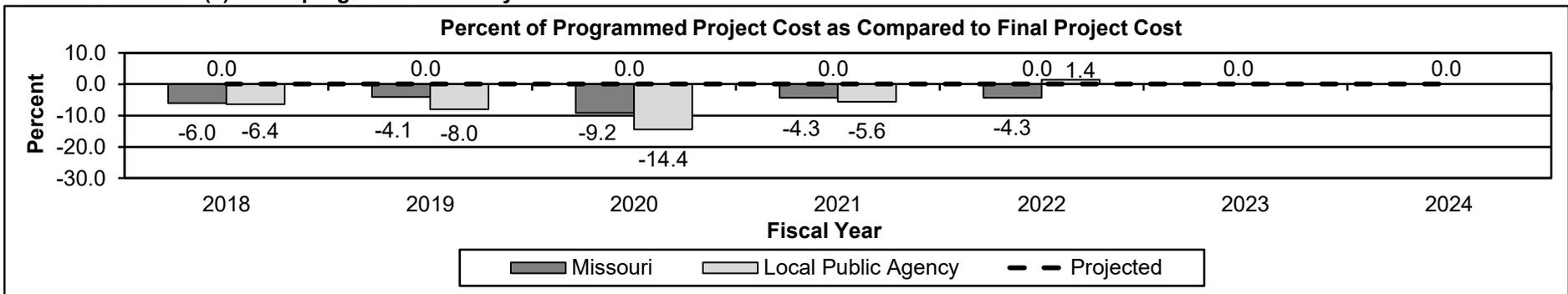
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2c. Provide a measure(s) of the program's impact.



MoDOT's cost-share program builds partnerships with local entities to pool efforts and resources to deliver state highway and bridge projects. When local entities partner with MoDOT, MoDOT matches their investment up to 50 percent of the project cost. This measure shows the amount local entities provided for cost-share projects for every \$1.00 of MoDOT Cost-Share Program funds. The projections are based on the department's goal.

2d. Provide a measure(s) of the program's efficiency.



Construction projects are programmed or budgeted in the department's Statewide Transportation Improvement Program (STIP). Once a project is awarded and work begins, final project costs can change from the original programmed cost in the STIP. Construction project cost changes are usually caused by final quantity adjustments, weather, subgrade issues or other additional construction phase service costs. The target is zero percent difference, indicating MoDOT is making timely use of available funds.

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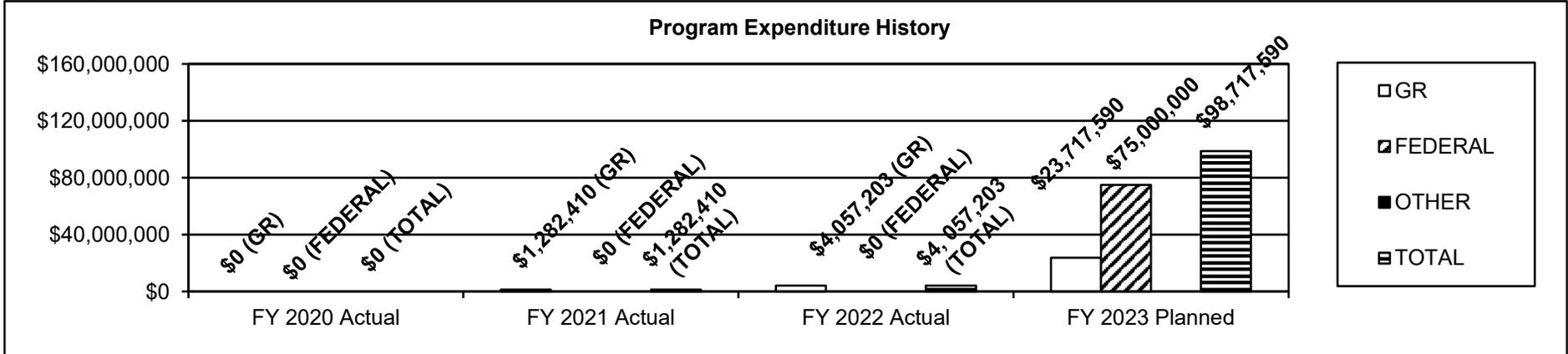
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

This program was authorized in the Truly Agreed to and Finally Passed House Bill 4, Section 4.445.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No