

PROGRAM DESCRIPTION

Department of Public Safety

HB Section(s): 8.290

Program Name: AG Armory Rentals

Program is found in the following core budget(s): AG Armory Rentals

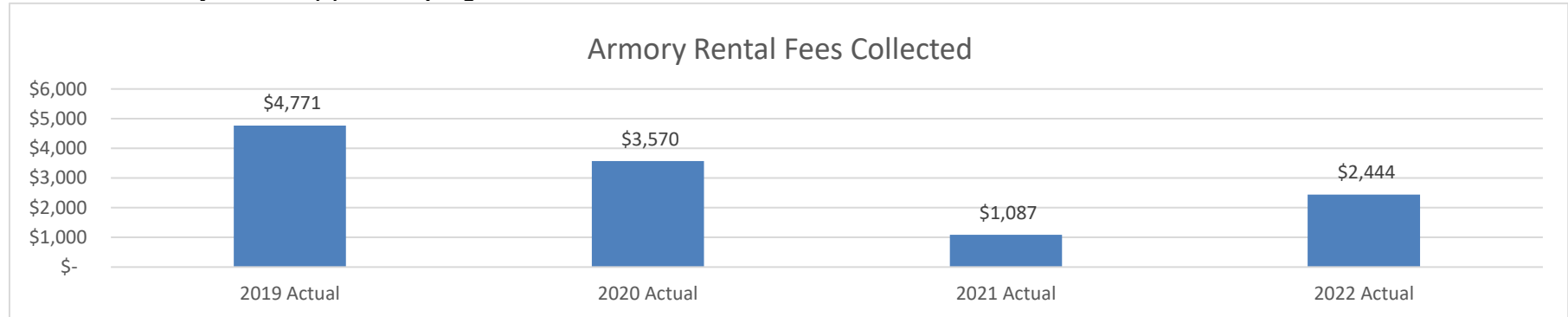
1a. What strategic priority does this program address?

Build relationships with external partners by providing impactful services to Missouri citizens.

1b. What does this program do?

- Armories can be rented within the local community for nonmilitary usage
- Rental fees collected are a supplemental funding source for armory trash services, pest control, and janitorial expenses
- The armory rental program is used to support these operating expenses to help subsidize state monies appropriated to the Office of the Adjutant General to support Missouri military forces Programs.

2a. Provide an activity measure(s) for the program.



2b. Provide a measure(s) of the program's quality.

During state emergencies, the armories are operational staging areas, warming stations, and temporary housing shelters. State, county and local entities utilize the space available, including but not limited to MO Highway Patrol training and driving testing, Department of Corrections, Department of Health, Senior Services, Red Cross, Department of Natural Resources, VFW meetings, and Voting for Government Elections.

PROGRAM DESCRIPTION

Department of Public Safety

HB Section(s): 8.290

Program Name: AG Armory Rentals

Program is found in the following core budget(s): AG Armory Rentals

2c. Provide a measure(s) of the program's impact.



PROGRAM DESCRIPTION

Department of Public Safety

HB Section(s): 8.290

Program Name: AG Armory Rentals

Program is found in the following core budget(s): AG Armory Rentals

2d. Provide a measure(s) of the program's efficiency.

ANDERSON	Driver Testing Office			
CAPE GIRARDEAU	Civil Air Patrol			
DEXTER (NEW)	Highway Patrol Office, permanent full-time office			
FARMINGTON	Dept of Corrections testing and polling place for federal, state and local voting activities			
FETUS	Civil Air Patrol and Family Readiness Pantry			
FREDERICKTOWN	Driver Testing Office and Highway Patrol office both are permanent full-time offices.			
FULTON	Driver Testing Office			
HANNIBAL	Civil Air Patrol			
HARRISONVILLE	State Highway Patrol office, permanent full-time office			
KANSAS CITY	Cooperative agreement with City to use drill floor			
KENNETT	Driver Testing Office and polling place for federal, state and local voting activities			
LAMAR	Driver Testing Office			
LEBANON	Civil Air Patrol			
JEFFERSON CITY (Blue Armory)	Polling place for federal, state and local voting activities.			
JEFFERSON CITY (ISTS)	Dept of Corrections testing			
MARYVILLE	Cooperative agreement with City to use track, fitness room drill floor			
MEXICO	Driver Testing Office			
MOBERLY	Missouri Veterans Administration office, full-time permanent use of office space			
MONETT	Driver Testing Office			
NEVADA	Driver Testing Office			
PERRVILLE	Driver Testing Office and polling place for voting activities.			
PORTAGEVILLE	Driver Testing Office, WIC Program , and Highway Patrol Office a permanent full-time office.			
ROLLA	U.S. Army Reserve			
SEDALIA	State Fair Board to use drill floor, kitchen, classrooms, and latrines			
SIKESTON	Drivers Testing office, a permanent full-time office.			
WARRENSBURG	Driver Testing Office			
WARRENTON	State Highway Patrol Office, permanent full-time office			
WEST PLAINS	Driver Testing Office			

PROGRAM DESCRIPTION

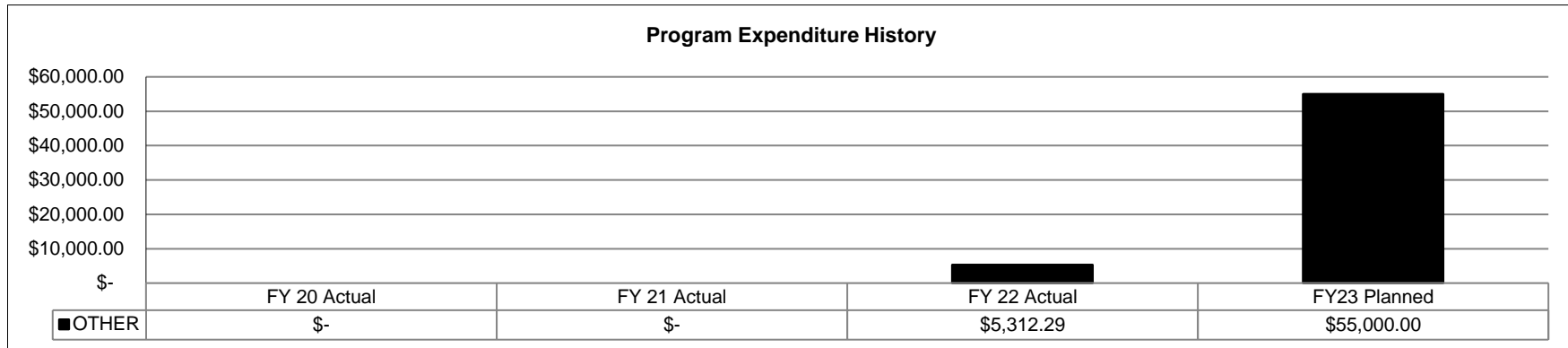
Department of Public Safety

HB Section(s): 8.290

Program Name: AG Armory Rentals

Program is found in the following core budget(s): AG Armory Rentals

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

Rental fees charged for Armory Rentals

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

RSMo 41.210 authorizes the Adjutant General to rent National Guard armories to the public and utilize funds collected to support the Missouri National Guard armory operations.

6. Are there federal matching requirements? If yes, please explain.

No federal matching requirement

7. Is this a federally mandated program? If yes, please explain.

No federal mandate