

PROGRAM DESCRIPTION

Department - Office of Administration

HB Section(s): 5.17

Program Name - Children's Trust Fund - Prevention of Child Abuse & Neglect

Program is found in the following core budget(s): CTF Operating & CTF Program

1a. What strategic priority does this program address?

To Reduce Child Abuse and Neglect.

1b. What does this program do?

Funding from the Children's Trust Fund (CTF) provides grants to community-based organizations to prevent child abuse and neglect. In FY21, Children's Trust Fund is providing 75 prevention grants, supporting activities including home visiting services for high risk families, child sexual abuse prevention/education, child fatality prevention, including distribution of cribs and safe sleep education, capacity-building for child abuse prevention agencies, crisis nurseries and professional development opportunities for prevention practitioners in Missouri.

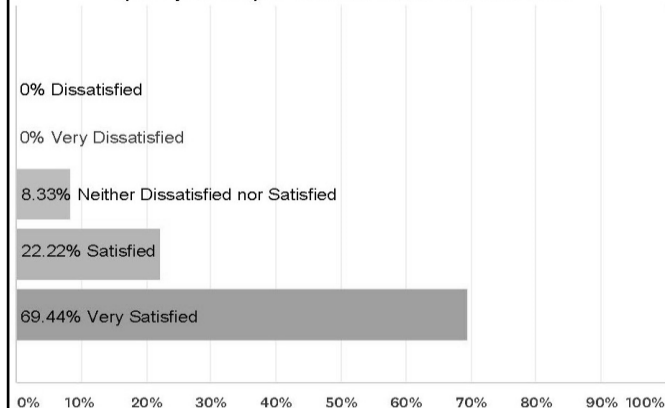
2a. Provide an activity measure(s) for the program.

**FY2020 Individuals Served through
CTF Prevention Funds**

Adults Served	8,411
Children Served	10,333
Professionals Trained	250

2b. Provide a measure(s) of the program's quality.

Thinking about your experience in communicating with CTF grant program staff, please rate your satisfaction with the quality or helpfulness of those interactions.



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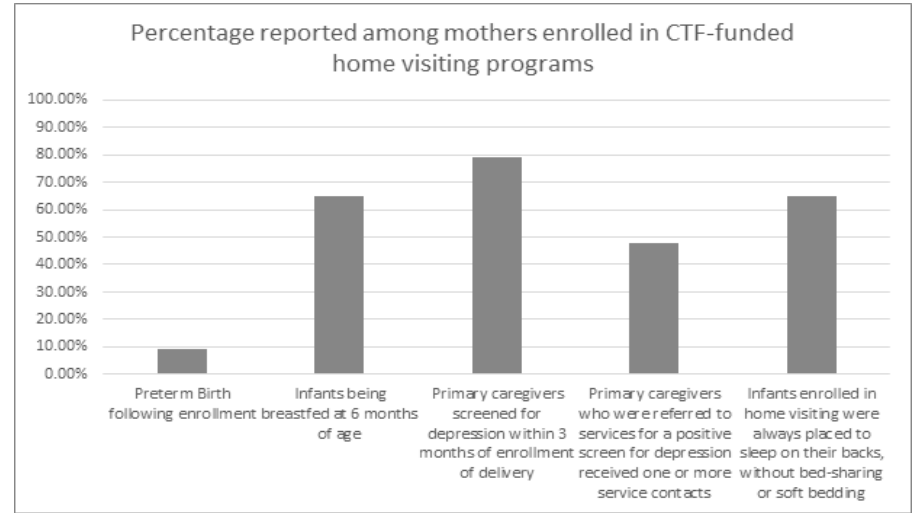
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2c. Provide a measure(s) of the program's impact.

**Missouri Department of Social Services
Children involved in Child Abuse and Neglect Reports**

	Reported Children	Substantiated
FY 2010	83,503	6,055
FY 2011	90,709	6,092
FY 2012	92,593	6,322
FY 2013	91,812	6,066
FY 2014	102,100	6,439
FY 2015	100,625	6,244
FY 2016	106,067	6,302
FY 2017	98,270	5,141
FY 2018	106,090	5,633
FY 2019	89,738	5,225

**DSS 2019 Missouri Child Abuse and Neglect Annual report*



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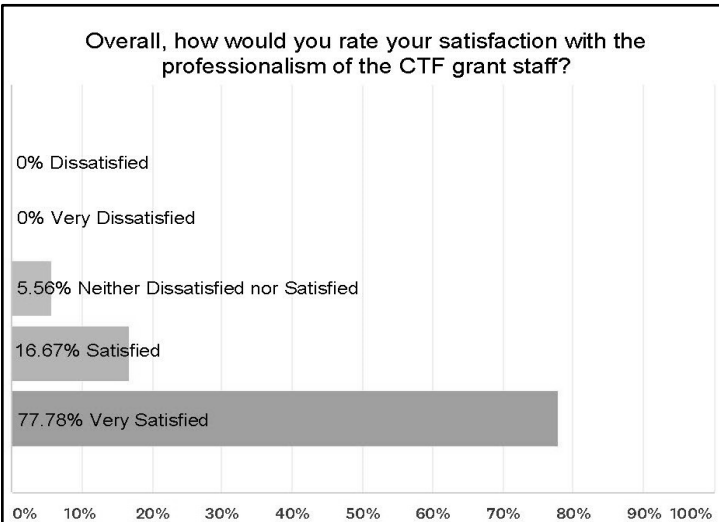
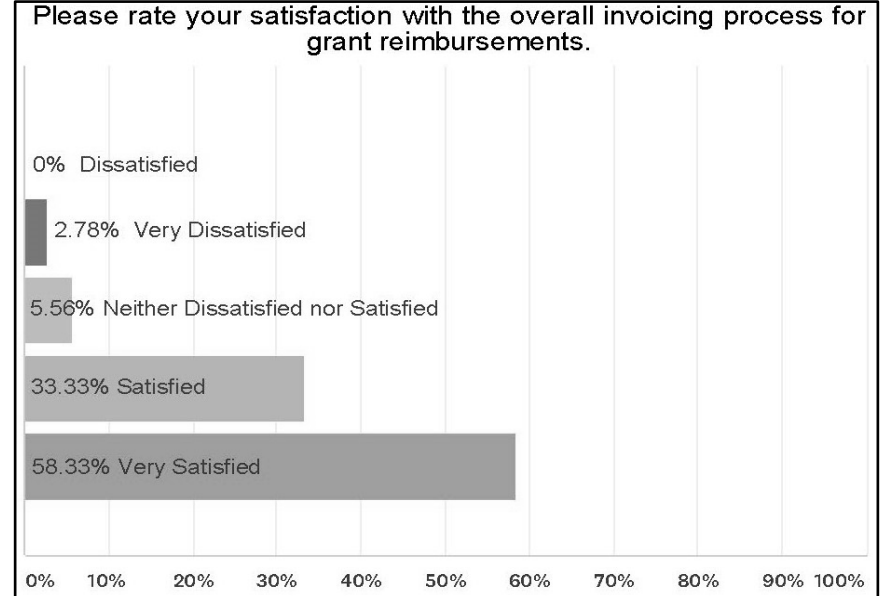
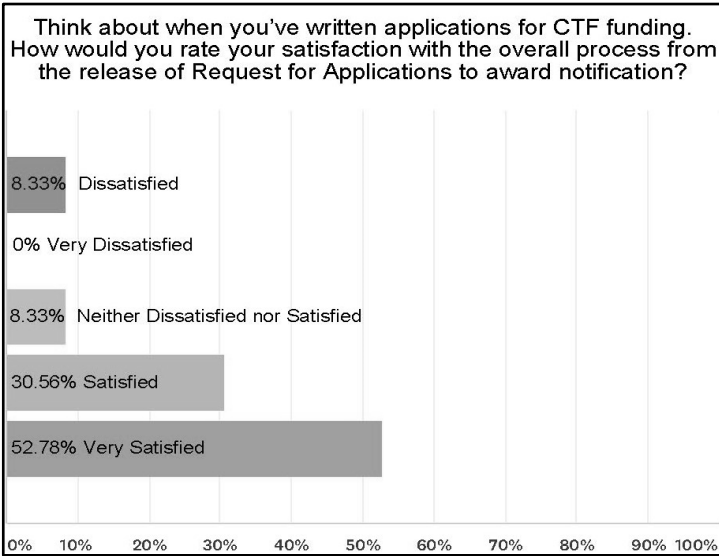
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2d. Provide a measure(s) of the program's efficiency.



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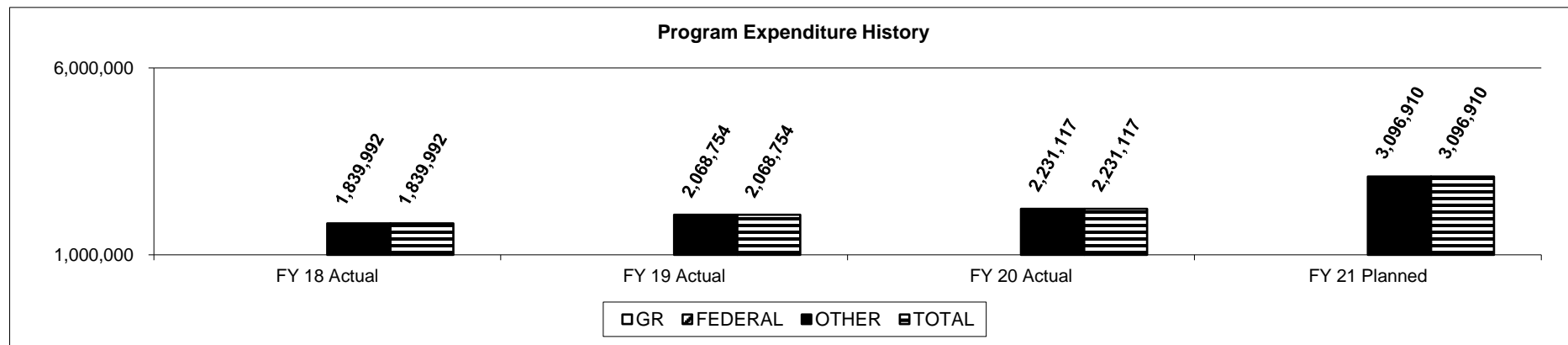
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

Donations, federal grant, license plate fees, vital record fees, marriage license fees and income tax check-off. Sections 210.173, 143.100, 193.265, 451.151 and 301.463 RSMo

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 210.170-210.173, RSMo

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.