

**PROGRAM DESCRIPTION**

**Department: Office of Administration**

**HB Section(s):**

**Program Name: Campaign Finance Program**

**Program is found in the following core budget(s): Missouri Ethics Commission**

**1a. What strategic priority does this program address?**

Ensure accurate and timely campaign finance reports

**1b. What does this program do?**

- Assist filers in understanding and complying with campaign finance laws
- Advise filers of reporting deadlines and monitor the timeliness of submission
- Conduct proactive training to educate filers on the laws and requirements
- Conduct report reviews for accuracy to ensure compliance with campaign finance laws
- Follow-up with committees as necessary if reports contain errors or lack certain details
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**2a. Provide an activity measure(s) for the program.**

	FY 2018 Actual	FY 2019 Actual	FY 2020 Projected	FY 2020 Actual	FY 2021 Projected	FY 2022 Projected	FY 2023 Projected
Candidate Committees filing with our office	1,940	2,069	2,304	1883	1503	1528	1742
Continuing Committees (PACs) filing with our office	853	1,010	1,500	1063	1100	833	922
Political Party Committees filing with our office	221	224	225	226	222	224	227

**2b. Provide a measure(s) of the program's quality.**

In August, 2020, a survey was e-mailed requesting individuals to provide feedback for services provided by the Missouri Ethics Commission. The survey was completed by 574 individuals who utilize our campaign finance filing system. Of the 574 responses, 492 individuals (87%) strongly agreed or agreed Missouri Ethics Commission staff is knowledgeable, professional and courteous. 509 individuals (89%) are satisfied or strongly satisfied with the timely service they receive and are comfortable contacting our staff knowing we are here to assist them.

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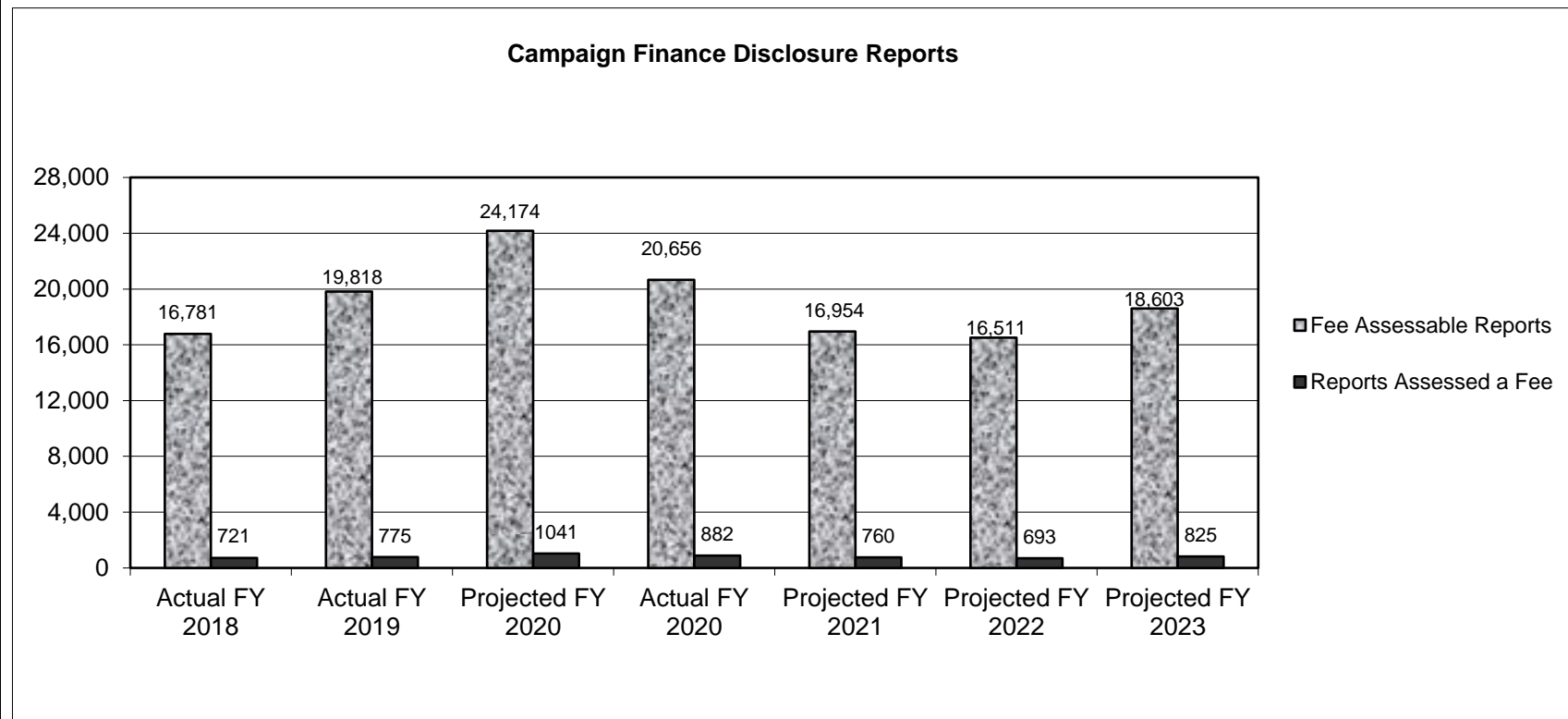
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**2c. Provide a measure(s) of the program's impact.**



**2d. Provide a measure(s) of the program's efficiency.**

The Commission received 7,603 full disclosure reports in FY 2020. After conducting reviews of the full disclosure reports, 410 reports required staff to seek additional information from the committees or provide additional guidance to the committees. 89% of the reviews were closed within 45 days of initiation, indicating that the committee promptly responded and addressed any issues.

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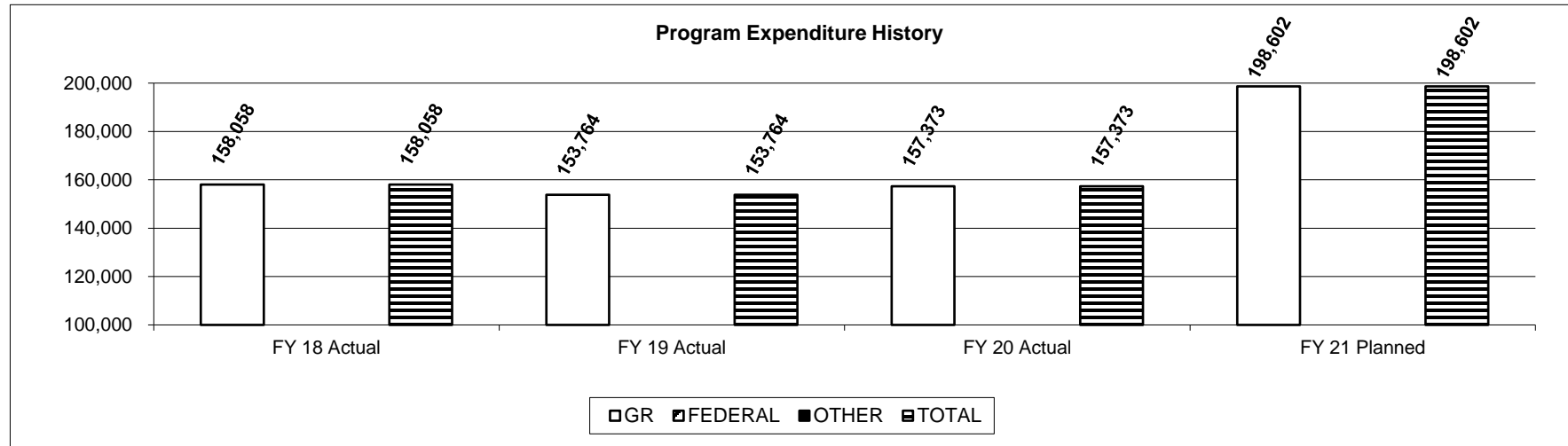
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other" funds?

The Missouri Ethics Commission does not receive "other" funds.

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 130 RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No