

PROGRAM DESCRIPTION

Department: Office of Administration

HB Section(s): 5.180

Program Name: Lobbyist Program

Program is found in the following core budget(s): Missouri Ethics Commission

1a. What strategic priority does this program address?

Ensure lobbyists timely register and report expenditures

1b. What does this program do?

- Assist lobbyists in understanding and complying with lobbyist laws
- Assist lobbyists with initial registration and yearly renewal
- Provide guidance to both lobbyists and public officials on the lobbyist reporting requirements
- Advise lobbyists of monthly reporting deadlines and monitor the timeliness of submission
- Communicate to each public official any expenditure made on their behalf by a lobbyist

2a. Provide an activity measure(s) for the program.

	FY 2018 Actual	FY 2019 Actual	FY 2020 Projected	FY 2020 Actual	FY 2021 Projected	FY 2022 Projected	FY 2023 Projected
Lobbyists Registered with our office	1,196	1,124	1,153	1,187	1,180	1,173	1,128

2b. Provide a measure(s) of the program's quality.

In August, 2020 a survey was e-mailed requesting individuals to provide feedback in services provided by the Missouri Ethics Commission. The survey was completed by 156 individuals who utilize our lobbyist filing system. Of the 156 responses, 138 individuals (89%) agreed or strongly agreed Missouri Ethics Commission staff is knowledgeable, professional and courteous. Nine hundred and fifty-six individuals (90%) are somewhat satisfied, satisfied or strongly satisfied with the timely service they receive and are comfortable contacting our staff knowing we are here to assist them.

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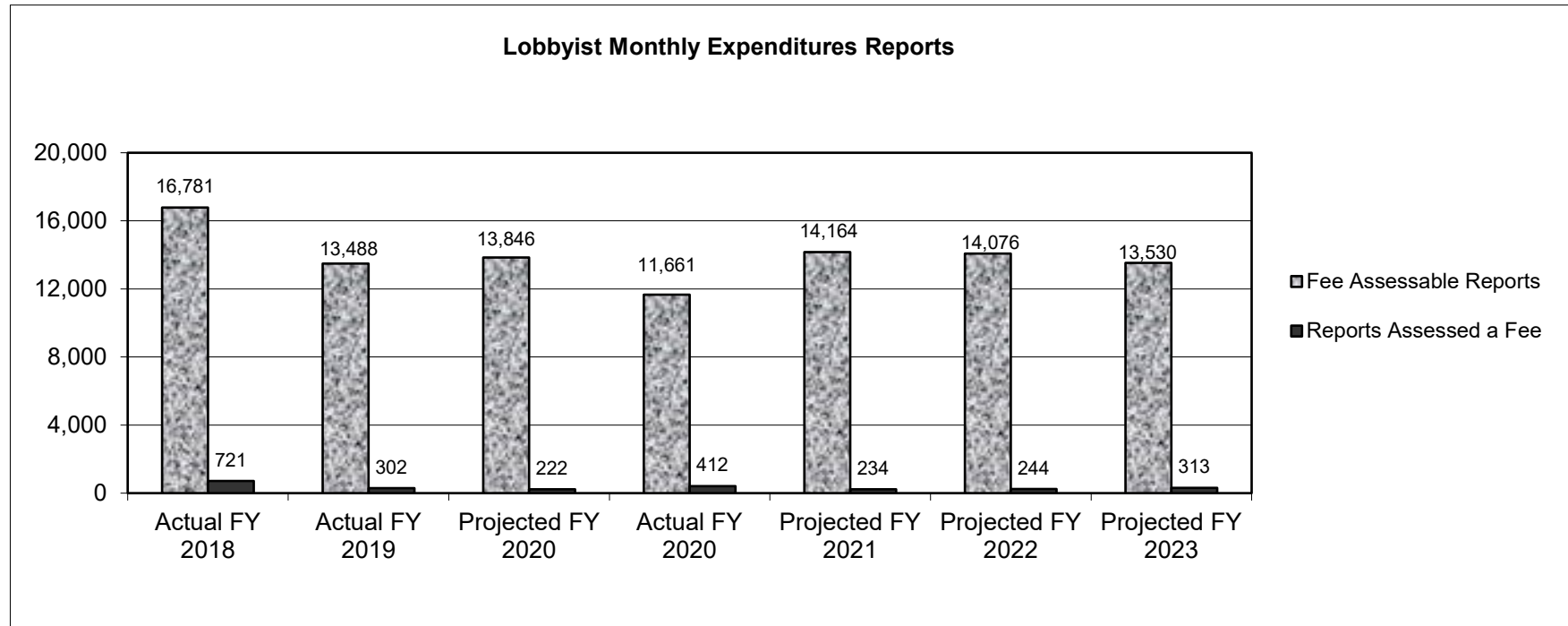
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2c. Provide a measure(s) of the program's impact.



2d. Provide a measure(s) of the program's efficiency.

Lobbyists annually renew registration with the Commission. The renewal period begins December 1st with a deadline of January 5th. In 2019, 1,095 lobbyists were required to either renew their registration or terminate their registration. 40% complied by December 15th and 54% by December 31st.

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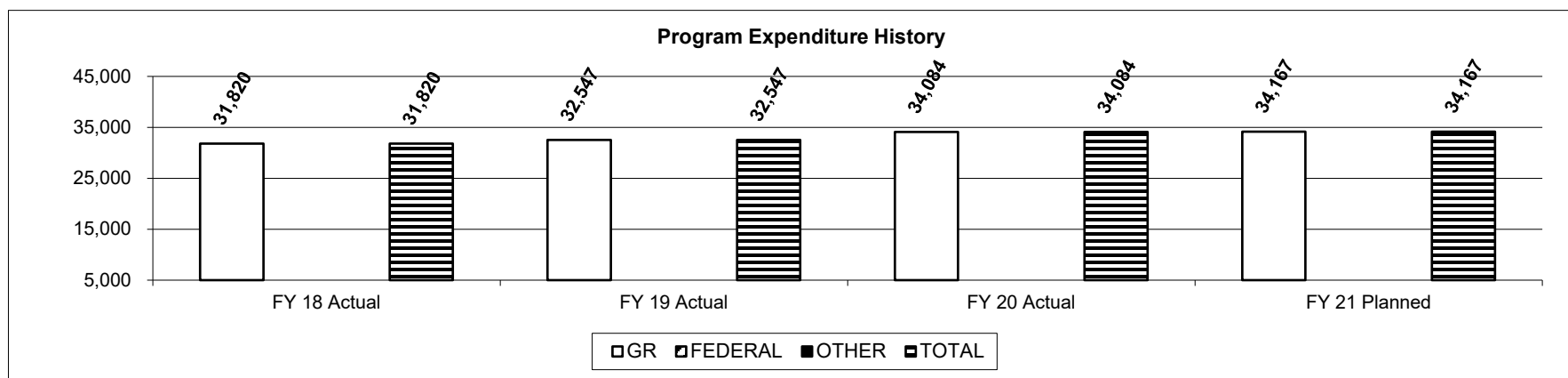
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other" funds?

The Missouri Ethics Commission does not receive "other" funds.

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 105 RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No