

PROGRAM DESCRIPTION

Department: Office of Administration

HB Section(s): 5.180

Program Name: Personal Financial Disclosure Program

Program is found in the following core budget(s): Missouri Ethics Commission

1a. What strategic priority does this program address?

Ensure accurate and timely personal financial disclosures.

1b. What does this program do?

- Assist public officials, candidates and employees of political subdivisions in understanding and complying with personal financial disclosure law
- Coordinate with political subdivisions to ensure they provide an accurate list of required filers to Commission
- Advise filers of reporting deadlines and monitor the timeliness of submission
- Proactive outreach to annual filers and candidate filers who are subject to potential removal from the ballot if filing late

2a. Provide an activity measure(s) for the program.

	FY 2018 Actual	FY 2019 Actual	FY 2020 Projected	FY 2020 Actual	FY 2021 Projected	FY 2022 Projected	FY 2023 Projected
Individuals filing Personal Financial Disclosures	12,078	11,473	11,285	12,198	11,449	11,564	11,385
Political Subdivisions contacted for budget information	4,278	4,256	4,256	4,322	4,319	4,332	4,448

2b. Provide a measure(s) of the program's quality.

In August, 2020 a survey was e-mailed requesting individuals to provide feedback for services provided by the Missouri Ethics Commission. The survey was completed by 718 individuals who utilize our personal financial disclosure filing system. Of the 718 responses, 565 individuals (80%) agreed or strongly agreed Missouri Ethics Commission staff is knowledgeable, professional and courteous. 596 individuals (83%) are somewhat satisfied, satisfied, or strongly satisfied with the timely service they receive and are comfortable contacting our staff knowing we are here to assist them.

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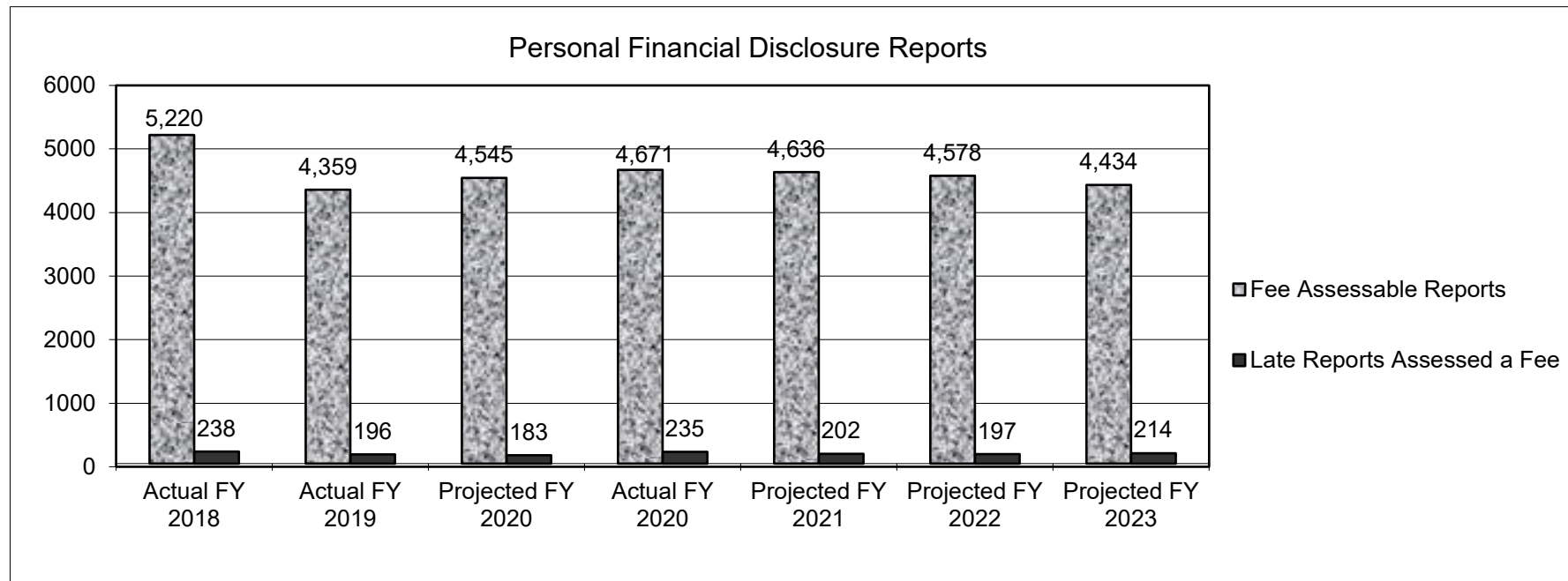
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2c. Provide a measure(s) of the program's impact.



2d. Provide a measure(s) of the program's efficiency.

The personal financial disclosure electronic filing system allows filers to easily copy data from the last filed disclosure report to their current working disclosure report. After copying the data, the filers can easily make the necessary changes, deletions and additions to their active working disclosure. 78% of the personal financial disclosure reports filed utilized our voluntary electronic filing system. 71% of the political subdivisions completed their annual operating budget designation and 96% completed the required filer list utilizing our voluntary electronic filing system.

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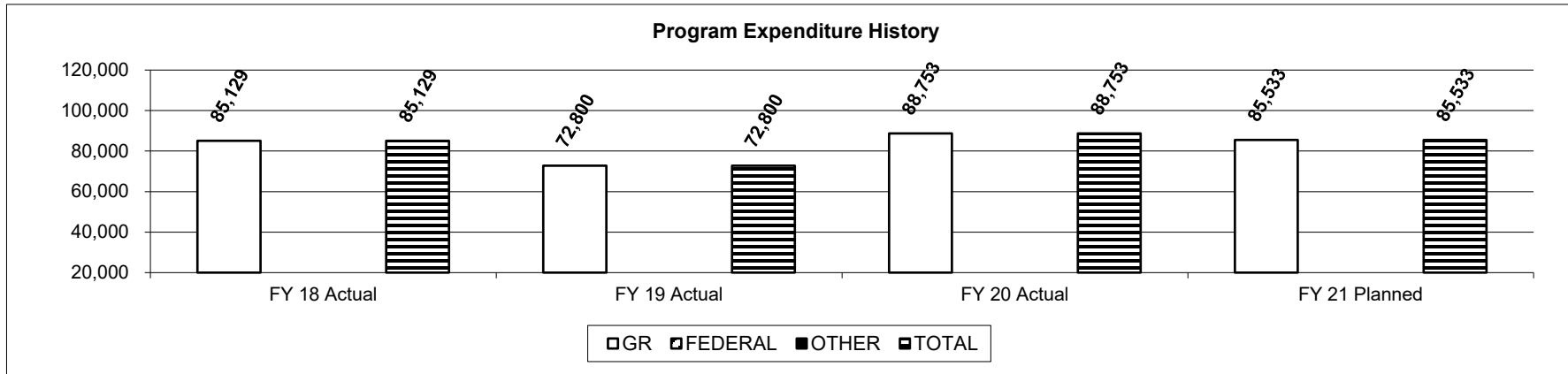
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the “Other” funds?

The Missouri Ethics Commission does not receive "other" funds.

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 105 RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No