

PROGRAM DESCRIPTION

Department Office of Administration

HB Section(s): 5.175

Program Name Missouri Public Entity Risk Management Fund (MOPERM)

Program is found in the following core budget(s):

1a. What strategic priority does this program address?

MOPERM ensures access to liability and property coverage for political subdivisions and public entities.

1b. What does this program do?

MOPERM underwrites liability and property risk, bills participating public entities for coverage, and pays claims accruing from and against public entities participating in MOPERM.

2a. Provide an activity measure(s) for the program.

MOPERM provides coverage for 985 (currently) counties, cities, school districts, and other local government entities. MOPERM received 1,323 claims during calendar year 2019, and adjusted and closed 1,198 of those claims.

2b. Provide a measure(s) of the program's quality.

MOPERM members stay with MOPERM year after year, at a rate that exceeds 99%. Of the public entities requesting quotes for coverage from MOPERM, over 50% accept that quote and coverage from MOPERM.

2c. Provide a measure(s) of the program's impact.

MOPERM provides coverage for 52 Missouri counties, 265 Missouri municipalities, and 668 other Missouri public entities.

2d. Provide a measure(s) of the program's efficiency.

MOPERM's ratio of expenses to claims payments made is nearly 10% less than that for typical commercial insurers.

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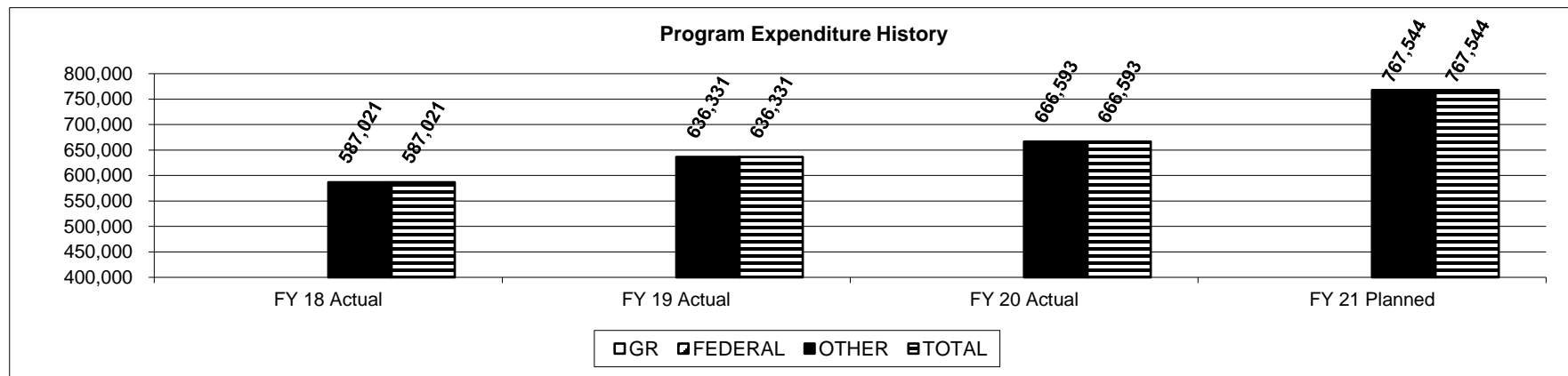
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the “Other” funds?

The majority of MOPERM's operating funds are derived from payments from MOPERM's participating public entities. MOPERM's employees are provided by the Office of Administration, and MOPERM reimburses the State for all payroll and benefit costs, pursuant to Section 537.705, RSMo.

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Sections 537.700-537.756, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No