

**PROGRAM DESCRIPTION**

**Department:** Office of Administration

**HB Section(s):** 5.100

**Program Name:** Surplus Property Recycling

**Program is found in the following core budget(s):** Surplus Property Recycling

**1a. What strategic priority does this program address?**

Partner to innovate the way we work.

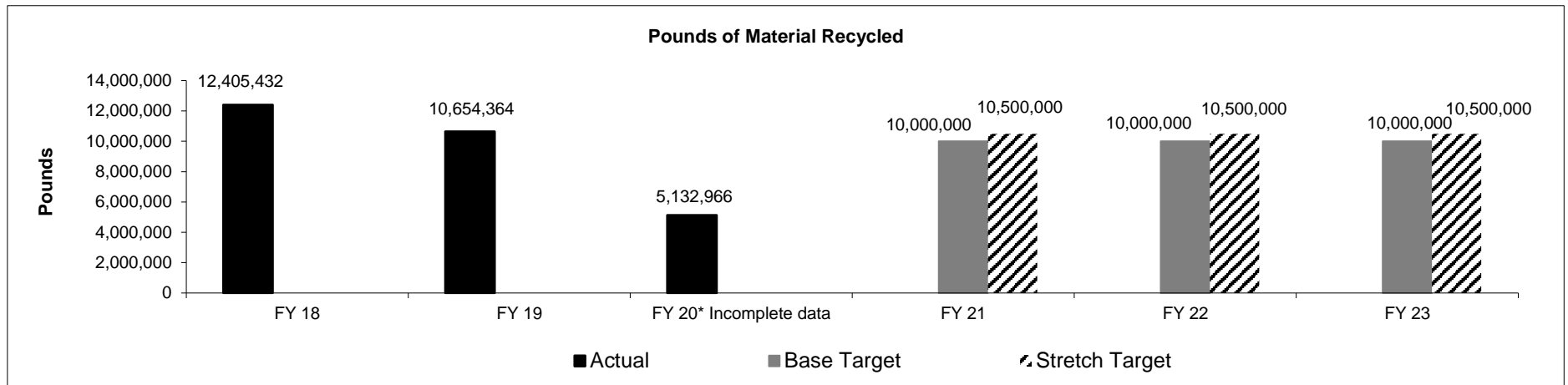
**1b. What does this program do?**

The Missouri State Recycling Program partners with state employees and agencies to facilitate fiscally and environmentally responsible strategies for reuse and recycling of state property

This self-sustaining program:

- Coordinates waste reduction strategies to reduce agency expenditures for waste disposal while promoting recycling activities
- Promotes recycling and sustainable materials management concepts throughout state agencies
- Serves as a resource to state agencies on recycling, waste reduction and reuse of state property
- Administers recycling service contracts
- Provides recycling supplies such as desk side recycling containers, bags, and other materials necessary to facilitate recycling
- Promotes procurement of products manufactured with recycled materials.
- Identifies materials of value in the state's waste stream and coordinates strategies to leverage maximum value of these materials.  
Examples include scrap paper, cardboard, electronics, and pallets.

**2a. Provide an activity measure(s) for the program.**



\*Challenging market conditions and COVID-19 resulted in lower amounts of materials recycled.

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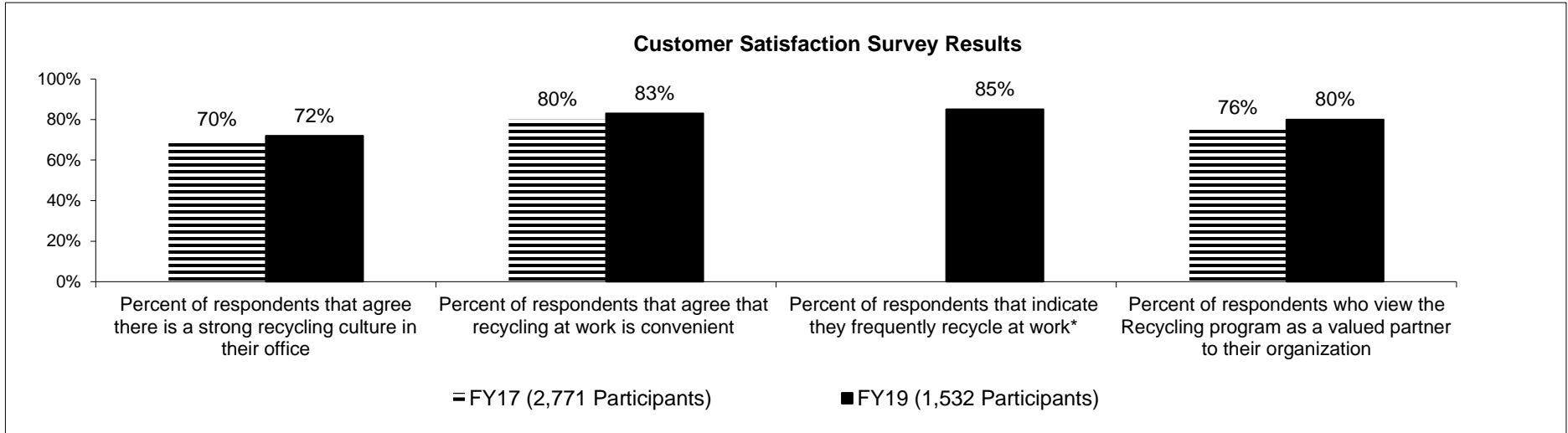
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**2b. Provide a measure(s) of the program's quality.**



\*Question not asked in FY 17.

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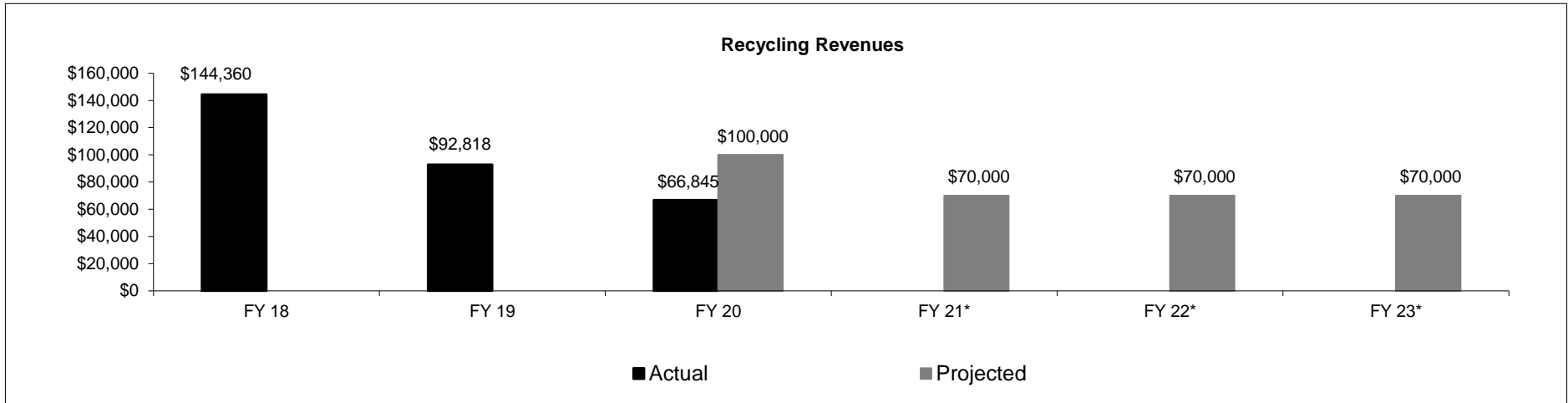
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**2c. Provide a measure(s) of the program's impact.**



\*Downturn in revenues is largely due to change in market conditions in the recycling industry.

| Measure                            | FY 18 |          | FY 19 |          | FY 20 |          | FY 21     | FY 22     | FY 23     |
|------------------------------------|-------|----------|-------|----------|-------|----------|-----------|-----------|-----------|
|                                    | Proj. | Actual   | Proj. | Actual   | Proj. | Actual   | Projected | Projected | Projected |
| Heating Assistance Transfer to DSS |       | \$30,000 |       | \$30,000 |       | \$30,000 | \$30,000  | \$30,000  | \$30,000  |

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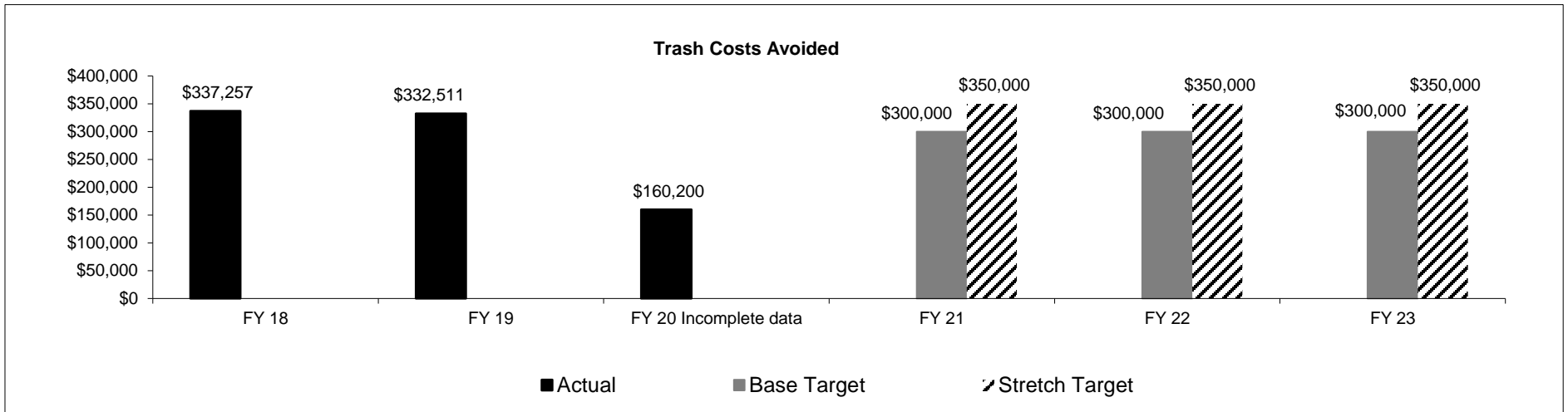
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2d. Provide a measure(s) of the program's efficiency.



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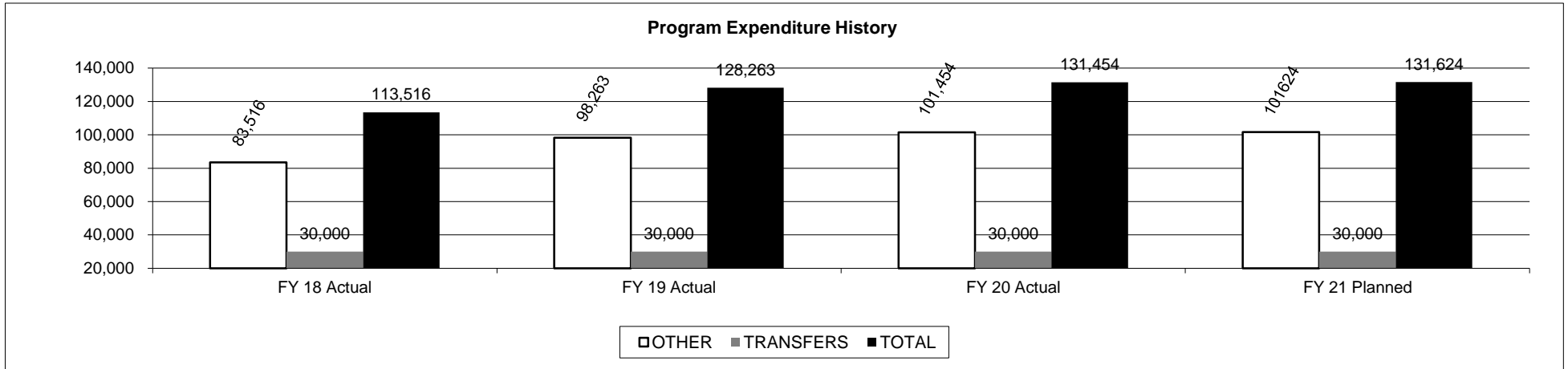
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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



**4. What are the sources of the "Other " funds?**

Federal Surplus Property Fund (0407)

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Sections 34.031 and 34.032, RSMo

**6. Are there federal matching requirements? If yes, please explain.**

No

**7. Is this a federally mandated program? If yes, please explain.**

No