

PROGRAM DESCRIPTION

Department: Office of Administration

HB Section(s): 5.105

Program Name: Federal Surplus Property

Program is found in the following core budget(s): Surplus Property

1a. What strategic priority does this program address?

Deliver the right stuff, at the right price and at the right time.

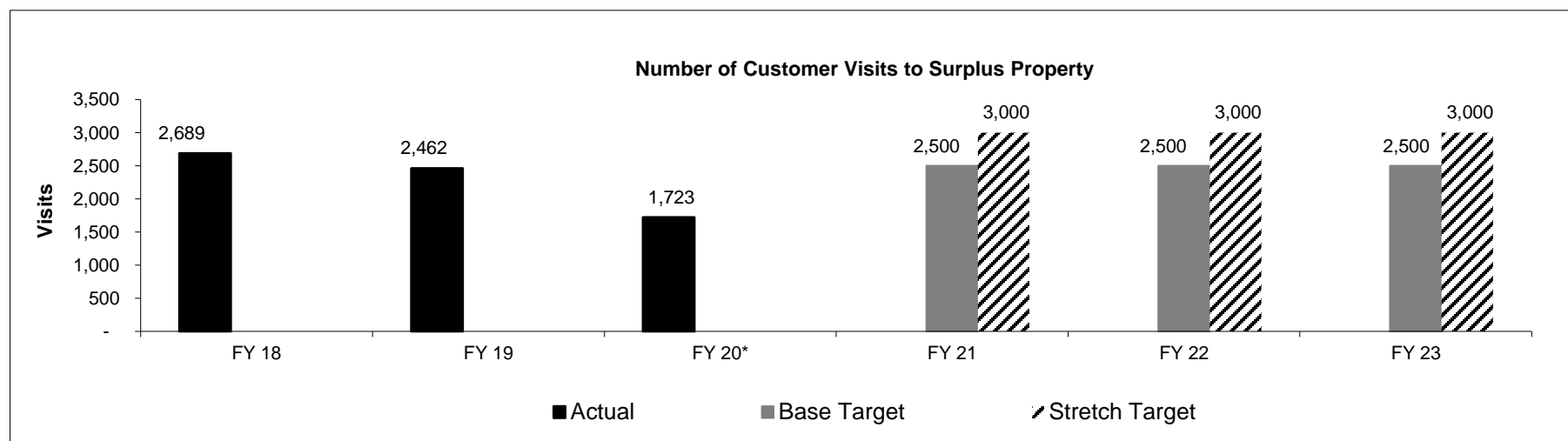
1b. What does this program do?

The State Agency for Surplus Property (SASP) administers the Federal Surplus Property program to help eligible entities purchase low cost excess federal property.

The SASP receives federal surplus property at no cost to the State other than transportation costs. The SASP transfers the property to eligible entities (officially referred to as donees) such as: state agencies, cities, counties, schools, not-for-profit health and educational activities, providers of assistance to the homeless and needy, SBA 8(a) program participants, Veteran Small Businesses, and service educational activities. All expenses incurred by the SASP for operating the Federal Surplus Property program are recovered through service charges applied to property acquired by eligible entities.

2a. Provide an activity measure(s) for the program.

See attached list of the top 100 entities served in FY 2020.



*Decrease in number of customer visits due Surplus Property facility closure due to COVID-19.

PROGRAM DESCRIPTION

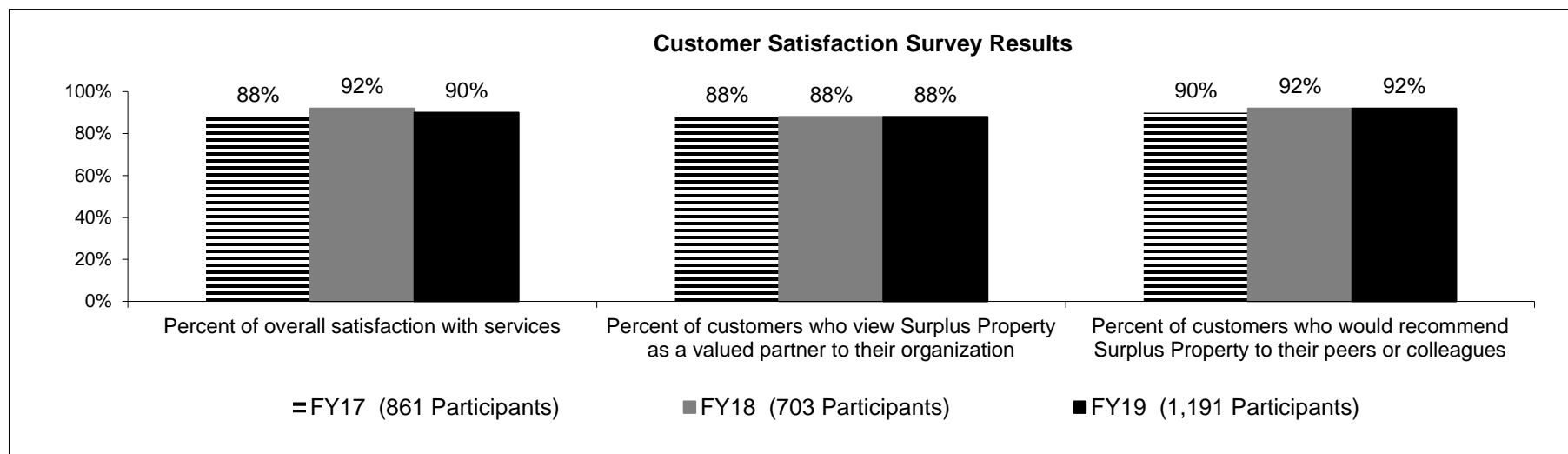
Department: Office of Administration

HB Section(s): 5.105

Program Name: Federal Surplus Property

Program is found in the following core budget(s): Surplus Property

2b. Provide a measure(s) of the program's quality.



PROGRAM DESCRIPTION

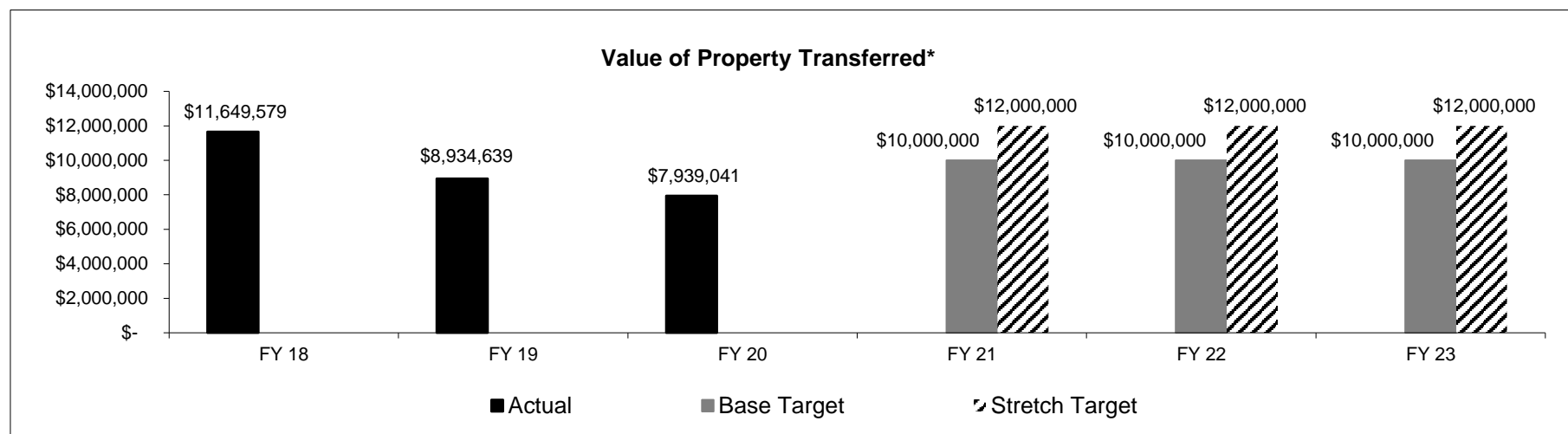
Department: Office of Administration

HB Section(s): 5.105

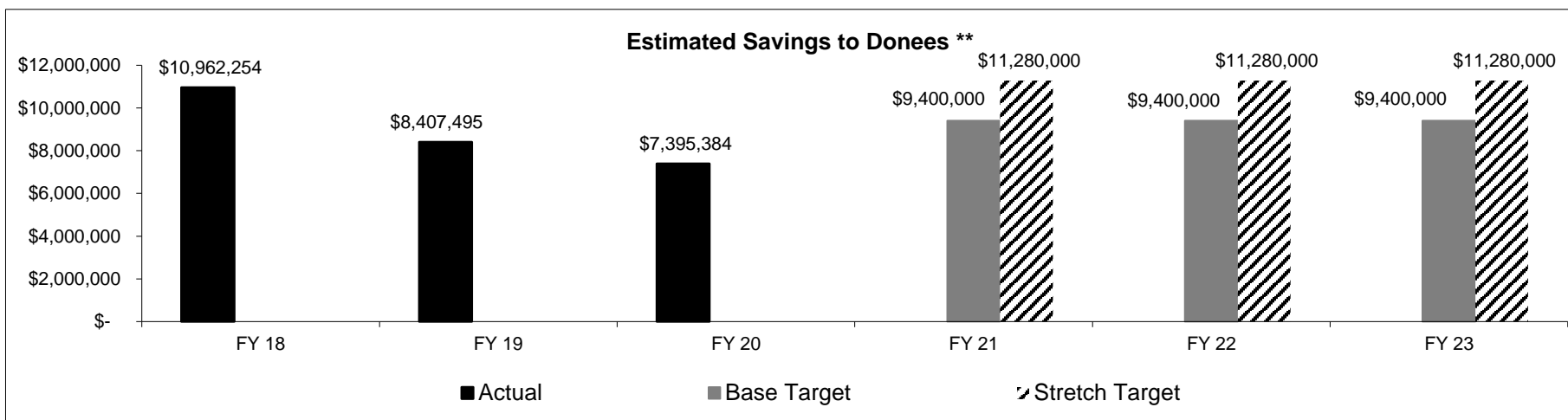
Program Name: Federal Surplus Property

Program is found in the following core budget(s): Surplus Property

2c. Provide a measure(s) of the program's impact.



*The value is the original cost paid by the federal government for the property. This is not the cost charged to donees.



** Difference between value of the original cost paid by the federal government for the property and the cost charged to donees.

PROGRAM DESCRIPTION

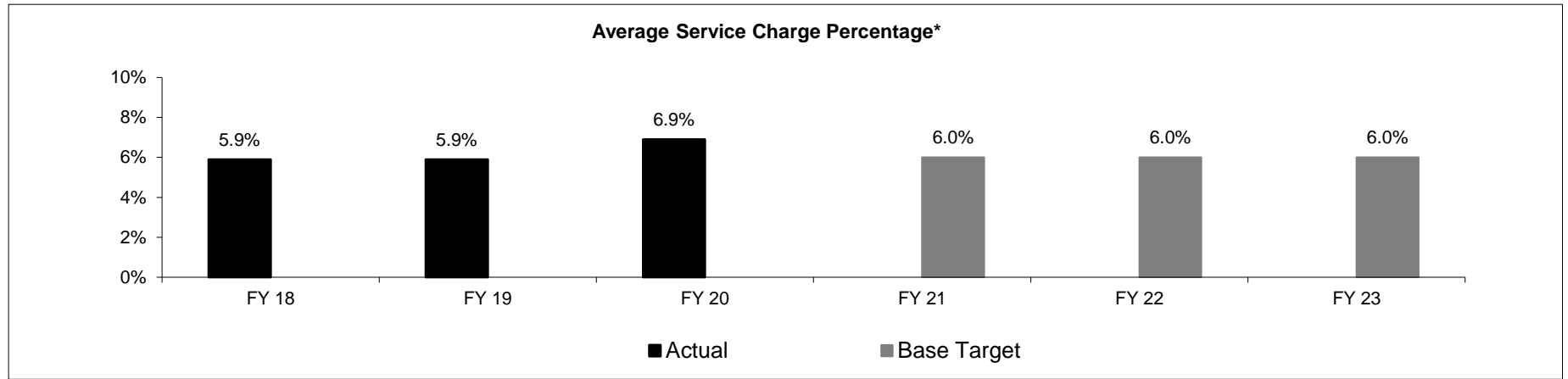
Department: Office of Administration

HB Section(s): 5.105

Program Name: Federal Surplus Property

Program is found in the following core budget(s): Surplus Property

2d. Provide a measure(s) of the program's efficiency.



*Percentage of the original acquisition costs (paid by the Federal Government) charged to the donee. Service charges cover the programs operating cost.

PROGRAM DESCRIPTION

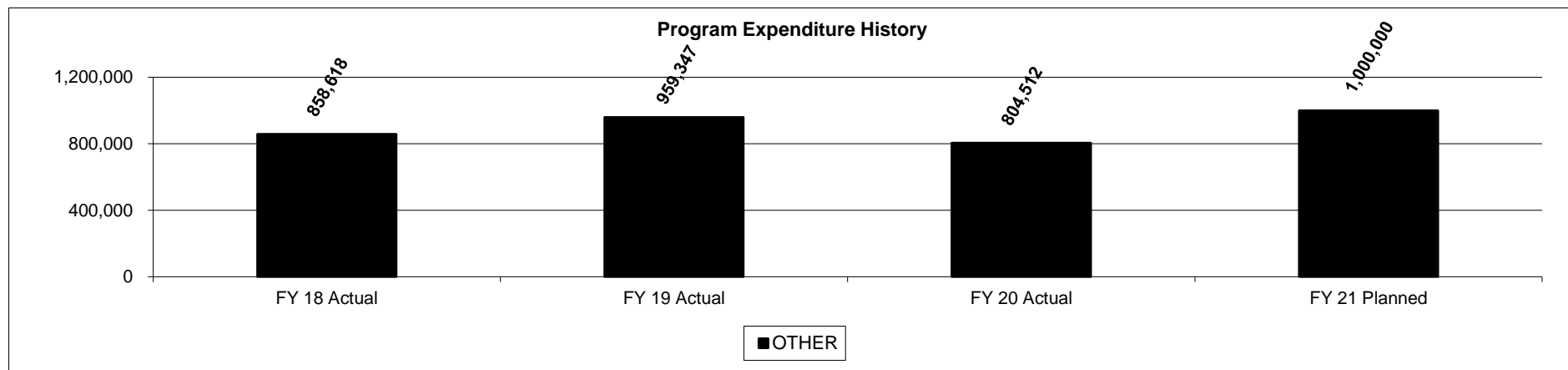
Department: Office of Administration

HB Section(s): 5.105

Program Name: Federal Surplus Property

Program is found in the following core budget(s): Surplus Property

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

Proceeds of Surplus Property Sales Fund (0710)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapters 34 and 37, RSMo.

Per Chapter 37.075 The Office of Administration is designated as the "Missouri State Agency for Surplus Property". It may acquire, warehouse, and distribute federal surplus property to any and all eligible departments and agencies of the state and local government, and to any and all other institutions and organizations eligible to receive surplus property under Public Law 152, 81st Congress, as amended, and under any other laws enacted by the Congress of the United States which provide for the disposal of United States government surplus property, and may otherwise cooperate with the federal government in the transfer of government surplus property.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: Office of Administration

HB Section(s): 5.105

Program Name: Federal Surplus Property

Program is found in the following core budget(s): Surplus Property

**FY 20 Donees Obtaining Property from Federal Surplus Property
Top 100 Based on Federal Acquisition Cost**

Donee Name	City	County	Federal Acquisition Cost	MOSASP Service Charge
Little River Drainage District	Cape Girardeau	Cape Girardeau	\$1,330,203.45	\$57,224.00
USS Aries Hydrofoil Memorial	Calleo	Randolph	\$720,813.27	\$24,678.50
Corrections, Department of	Jefferson City	Cole	\$587,363.18	\$60,686.00
Missouri University of Science and Technology	Columbia	Phelps	\$264,700.38	\$16,575.20
Hickory County	Hermitage	Hickory	\$153,524.87	\$11,402.00
Monroe County	Paris	Monroe	\$138,417.89	\$9,623.75
Transportation, Department of (MODOT)	Jefferson City	Cole	\$118,746.97	\$21,464.50
Missouri Veterans Commission	Jefferson City	Cole	\$114,618.88	\$13,910.00
New Life Evangelistic Center, Inc	Overland	St Louis	\$114,409.32	\$6,805.45
Eleven Point Rural Fire	Willow Springs	Howell	\$113,223.24	\$6,095.25
Bellefontaine Habilitation Center	St Louis	St Louis	\$107,568.00	\$2,400.00
Morrison Special Road District #4	Morrison	Gasconade	\$101,766.50	\$14,202.50
DOCO Inc	Ava	Douglas	\$79,737.00	\$1,167.75
Great Circle	St James	Phelps	\$77,782.15	\$7,292.00
Bollinger County	Marble Hill	Bollinger	\$76,518.03	\$26,534.25
Springfield, City of	Springfield	Greene	\$74,848.13	\$2,942.90
Puxico, City of	Puxico	Stoddard	\$69,649.57	\$3,227.00
Fulton State Hospital	Fulton	Callaway	\$67,920.00	\$750.00
Marshall School District	Marshall	Saline	\$63,871.95	\$9,229.00
PWSD #8, Clay County	Kearney	Clay	\$60,869.38	\$4,496.00
Great Rivers Boy Scout Council	Columbia	Boone	\$57,445.64	\$5,948.65
State Emergency Management Agency	Jefferson City	Cole	\$56,912.42	\$3,180.00
St Louis Developmental Disability Treatment Cntr(SLDDTC)	St Charles	St Charles	\$53,784.00	\$1,200.00
Riverside / Quindaro Bend Levee District	Riverside	Platte	\$53,398.89	\$1,505.50
Crocker R-2 School	Crocker	Pulaski	\$51,888.52	\$3,746.50
Fredericktown R-1 School	Fredericktown	Madison	\$51,558.05	\$5,019.00
Missouri Military Academy	Mexico	Audrain	\$51,436.44	\$3,542.00
State Technical College of Missouri	Linn	Osage	\$49,416.09	\$3,293.00

PROGRAM DESCRIPTION

Department: Office of Administration

HB Section(s): 5.105

Program Name: Federal Surplus Property

Program is found in the following core budget(s): Surplus Property

FY 20 Donees Obtaining Property from Federal Surplus Property

Top 100 Based on Federal Acquisition Cost

Donee Name	City	County	Federal Acquisition Cost	MOSASP Service Charge
St John Levee and Drainage District of Missouri	East Prairie	Mississippi	\$45,044.94	\$4,050.50
Boone County Fire Protection District	Columbia	Boone	\$44,225.80	\$5,045.00
Christian County	Ozark	Christian	\$43,736.71	\$1,387.00
Cole County	Jefferson City	Cole	\$38,671.71	\$2,033.00
Maries County R-2 School	Belle	Maries	\$38,584.32	\$5,700.75
Logan-Rogersville R-8 School	Rogersville	Greene	\$37,009.15	\$611.00
Rolla #31 School	Rolla	Phelps	\$32,270.38	\$3,705.50
Bates County	Butler	Bates	\$30,296.43	\$10,104.00
Webster County	Marshfield	Webster	\$29,523.88	\$7,861.00
Plato R-5 School	Plato	Texas	\$28,016.31	\$1,849.25
Steelville, City of	Steelville	Crawford	\$27,845.56	\$2,091.00
Cape Girardeau, City of	Cape Girardeau	Cape Girardeau	\$26,060.45	\$1,474.00
Taney County	Forsyth	Taney	\$25,830.12	\$4,675.00
Raytown Fire Protection District	Raytown	Jackson	\$24,000.53	\$3,074.00
Jefferson City Schools	Jefferson City	Cole	\$23,973.95	\$2,376.05
Cainsville, City of	Cainsville	Harrison	\$22,162.94	\$2,834.90
Stoddard County	Bloomfield	Stoddard	\$21,706.25	\$1,250.00
Southern Iron Co Fire Protection District	Annapolis	Iron	\$21,400.00	\$1,500.00
Crane, City of	Crane	Stone	\$21,331.43	\$1,669.50
Gasconade County R-1 School District	Hermann	Gasconade	\$20,711.20	\$1,090.00
Ironton, City of	Ironton	Iron	\$20,219.97	\$1,357.50
Social Services, Department of	Jefferson City	Cole	\$19,137.48	\$1,905.50
Jefferson, City of	Jefferson City	Cole	\$18,697.17	\$2,381.25
Missouri Baptist University	St Louis	St Louis	\$17,562.98	\$580.00
Washington University	St Louis	St Louis	\$17,457.35	\$833.50
Atlanta C-3 School District	Atlanta	Macon	\$17,365.00	\$1,000.00
The Space Museum	Bonne Terre	St Francois	\$17,000.00	\$220.00
College of the Ozarks	Point Lookout	Taney	\$16,719.20	\$2,208.00
Worth County Fire Protection District	Grant City	Worth	\$16,256.00	\$1,000.00

PROGRAM DESCRIPTION

Department: Office of Administration

HB Section(s): 5.105

Program Name: Federal Surplus Property

Program is found in the following core budget(s): Surplus Property

FY 20 Donees Obtaining Property from Federal Surplus Property

Top 100 Based on Federal Acquisition Cost

Donee Name	City	County	Federal Acquisition Cost	MOSASP Service Charge
Ste Genevieve County	Ste Genevieve	Ste Genevieve	\$16,189.84	\$1,689.75
Gainesville R-5 School	Gainesville	Ozark	\$14,539.80	\$2,299.00
Jamestown C-1 School	Jamestown	Moniteau	\$14,486.29	\$1,443.00
Marshall Special Road District	Marshall	Saline	\$14,276.48	\$2,067.50
Morgan County	Versailles	Morgan	\$14,201.57	\$643.00
Forsyth R-3 School	Forsyth	Taney	\$13,828.65	\$1,013.50
Brunswick, City of	Brunswick	Chariton	\$13,271.01	\$1,175.00
Malden, City of	Malden	Dunklin	\$12,893.34	\$375.00
Slater Special Road District	Slater	Saline	\$12,596.22	\$1,596.00
Camden County	Camdenton	Camden	\$12,581.81	\$1,208.00
Tipton R-6 School	Tipton	Moniteau	\$12,511.36	\$1,476.00
Chadwick Rural Fire Protection District	Chadwick	Christian	\$12,202.42	\$234.00
Deepwater, City of	Deepwater	Henry	\$11,814.61	\$881.00
Johnson County	Warrensburg	Johnson	\$11,275.37	\$940.00
Pettis County	Sedalia	Pettis	\$11,203.41	\$2,292.00
St Elizabeth Adult Day Care Center	St Louis	St Louis City	\$11,198.02	\$176.25
DeKalb Clinton Ambulance District	Maysville	DeKalb	\$10,414.40	\$160.00
Moniteau County	California	Moniteau	\$10,369.62	\$1,459.00
Highway Patrol, Missouri State	Jefferson City	Cole	\$10,345.99	\$2,146.00
Deer Creek Fire Protection District	Edwards	Benton	\$10,277.83	\$1,509.00
Montgomery County	Montgomery City	Montgomery	\$10,111.31	\$421.00
Morgan County R-2 School	Versailles	Morgan	\$9,801.87	\$1,903.50
Choices for People Center for Citizens with Disabilities	Rolla	Phelps	\$9,773.07	\$2,612.00
Dexter R-XI School District	Dexter	Stoddard	\$9,500.00	\$321.80
Steelville Ambulance District	Steelville	Crawford	\$9,399.87	\$115.00
Cape Girardeau County	Jackson	Cape Girardeau	\$9,342.06	\$2,146.00
Warrenton Fire Protection District	Warrenton	Warren	\$9,336.58	\$500.00
State Fair Community College	Sedalia	Pettis	\$9,200.62	\$1,835.00
SWCD, Jefferson Co	Hillsboro	Jefferson	\$8,802.96	\$218.00

PROGRAM DESCRIPTION

Department: Office of Administration

HB Section(s): 5.105

Program Name: Federal Surplus Property

Program is found in the following core budget(s): Surplus Property

FY 20 Donees Obtaining Property from Federal Surplus Property

Top 100 Based on Federal Acquisition Cost

Donee Name	City	County	Federal Acquisition Cost	MOSASP Service Charge
Houston R-1 School	Houston	Texas	\$8,768.13	\$752.00
Laclede County Health Department	Lebanon	Laclede	\$8,682.50	\$500.00
Tightwad Fire Protection District	Clinton	Henry	\$8,489.67	\$827.00
Manufacturers Assistance Group	Poplar Bluff	Butler	\$8,477.83	\$557.00
Crawford County	Steelville	Crawford	\$8,420.95	\$2,065.00
Pershing Memorial Hospital	Brookfield	Linn	\$8,400.17	\$202.00
Capital Region Medical Center	Jefferson City	Cole	\$8,394.00	\$200.00
Alton R-4 School	Alton	Oregon	\$8,332.04	\$805.00
Callaway County	Fulton	Callaway	\$8,183.36	\$1,109.00
Eastern Douglas County Volunteer Fire Department	Drury	Douglas	\$8,149.32	\$559.85
Dekalb County	Maysville	Dekalb	\$7,721.33	\$2,007.00
Morgan County R-1 School	Stover	Morgan	\$7,683.41	\$329.00
Hallsville, City of	Hallsville	Boone	\$7,671.18	\$1,036.75
Carrollton Municipal Utilities	Carrollton	Carroll	\$7,659.27	\$1,249.00